

CITY MANAGER'S REPORT

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CITY MANAGER'S OFFICE

Administration

El Niño Public Service Announcement

El Niño has arrived and MVTV-3 has created a special public service announcement to direct residents to helpful preparation information. The City of Moreno Valley plans to be the most prepared municipality during this this year's rainy season and this video helps to accomplish that goal. The video is available on the City's YouTube Channel: https://youtu.be/zWUDQQKwkqY.



2016 Public Safety Expo

The City's graphic design team has created a stunning new graphics package for this year's Public Safety Expo. Working in conjunction with the City Council Office, and the City's various public safety professionals, Media has developed content to attract a wide audience to this important event.



City Manager's Report

The City Manager's Report is intended only to keep the City Council and City Department Heads current concerning ongoing and potential future matters. Much of the information contained in this Report is preliminary and subject to change. In particular, information concerning potential land use and/or economic development projects is to be considered tentative and preliminary (and in some cases may be speculative), subject both to change and to all future City review and approval processes. Nothing in this Report constitutes, evidences or implies City approval of any such project, nor City acceptance of any proposed terms of any agreement, contract or understanding referred to in this Report. All such matters remain fully subject to all normal City approval processes, up to and including public meetings and/or public hearings before the Planning Commission and/or City Council, at future dates.

New Programming

There are several new programs available on MVTV-3 and streaming online:

- Spotlight on Moreno Valley Business: Outback Steakhouse
- Spotlight on Moreno Valley Business: Red Velvet Café & Deli
- Pets of the Week: Cinnamon & Comet

World Logistics Center Petitions

In an unprecedented effort, the City Clerk's office performed signature verification for a total of approximately 48,000 signatures. On Monday November 16, 2015 the Moreno Valley Jobs Coalition delivered three initiative petitions to reaffirm the City Council's August 25, 2015 approval of the World Logistics Center Project. By end of day Wednesday, November 18th the preliminary review process was complete. The City's elections consultant, Marin & Chapman continued the effort and completed the verification process over the following two days by using a random sampling of 3% or 500 signatures, whichever was greater.

The petitions were for the following initiatives and yielded the following valid number of signatures:

World Logistics Center Development Agreement Initiative

o Valid: 11,616

Land Use and Zoning Entitlements Initiative

Valid: 11,616

WLC Land Benefit Initiative

Valid: 10.991

The enormous task was completed in record time thanks to the following staff volunteers from other departments including: Marylou Antero, Liz Arriaga, Timothy Carroll, Anna Chacon, Vivette Cortez, Helen DeVilbiss, Tanya Dunlap, Gina Gonzalez, Barbara Hamilton, Stephen Jarrett, Launa Jimenez, Daphne McKinney, Jacquelyn Lankhorst, Bob Lorch, Aminah Mears, Amy Nesmith, Javier Ponce, Kathi Pierce, Debbie Pratt, Jasmin Rivera, Rob Roseen, Socorro Sandoval, Kathy Savala and Diana Vasquez.

On December 30, 2015, the Referendum petition was delivered to the Riverside County Registrar of Voters for signature verification. On February 16th the Registrar's office provided the certification that the petition was declared insufficient.

City Clerk's Office

Visit from Zacapu, Michoacán, Mexico

Mayor Gutierrez and Council Member Price hosted a small delegation of visitors from Zacapu, Michoacan, Mexico. The visit was led by its Mayor, Presidente Municipal Gerardo Torres and included key staff representatives.



During a brief ceremony and reception held before their meeting, Mayor Gutierrez presented Presidente Torres with a key to the City. The meeting allowed leaders to share ideas, while discussing the possibility of establishing a Sister City status. In 1993, the Moreno Valley City Council approved its first Sister City agreement, establishing ties with the City of San Juan de Los Lagos, Jalisco, Mexico.

Summer at City Hall

On February 2nd, the City Council approved the establishment of the *Summer at City Hall*, summer youth development program. The program is in partnership with Val Verde Unified School District. The purpose of the cooperative summer youth program is to provide youth



with the opportunity to gain career ready skills, foster interest and provide the tools to be civically engaged, and to create a voice for youth to address real city issues. The program will begin this summer.

Preparation for the 2016 Public Safety

On April 2nd, from 10 a.m. to 2 p.m. on Calle San Juan de los Lagos in the Public Safety Building parking lot, the City will hold its third annual Public Safety Expo. This event provides Moreno Valley families with an interactive day with leading public safety agencies that provide services in Moreno Valley - all in a festive atmosphere complete with music provided by KOLA 99.9, food, giveaways and appearances by McGruff the Crime Dog, Smokey the Bear and Sparky the Fire Dog.

This free family friendly event will also serve members of the community who may be considering a career in law enforcement or fire services. The Public Safety Expo provides the unique opportunity for job seekers and students exploring careers to investigate the exciting possibility of starting a career with Riverside County Sheriff Department or CAL FIRE/ Riverside County Fire Department.

In addition to many exciting live demonstrations and exhibits, Moreno Valley residents will have the opportunity to meet and interact with representatives from the Moreno Valley Police Department, Fire Department, Animal Services, and other regional agencies that provide service to Moreno Valley. March Air Reserve Base Security will also be on hand showcasing their own wares as a welcomed member of the greater Moreno Valley community.

Veterans Day Ceremony

The 8th Annual Veterans Day Sunset Ceremony was held November, 11th at the Veterans Memorial. We enjoyed an increase in attendance to approximately 200 people. We were honored to have Major General John Flournoy, Jr., Commander, Fourth Air Force, USAFR, serve as the featured speaker. He spoke eloquently about the value of service, expressing that the best way to show gratitude to U.S. veterans is to take advantage of living in a free nation by living well and full of kindness for one another.

Other elements of the ceremony included:

- Semper Fi #1 Memorial Honor Detail presenting colors and performing the "13 Fold" flag ceremony;
- Moreno Valley Master Chorale performing several patriotic songs;
- o A 4th grader from Cloverdale Elementary performing the National Anthem; and
- Knights of Columbus, A.F. Chelbana Assembly laying the wreath in honor of all who have served.

A wonderful reception was held after the ceremony for attendees to visit with one another and enjoy the displays of artwork provided by students from A Child's Place.

To provide a year round remembrance for City employees who have served in the United States Armed Forces, a beautiful poster-sized tribute has been placed on the second floor near the American flag.

Swearing-In Ceremony

On December 17th, Mayor Dr. Gutierrez and Mayor Pro Tem Giba recited their oaths of office for their new 2016 roles in the City Council. The ceremony included a performance of the National Anthem by Allen Scott, Director of Choirs, Moreno Valley College and two songs played by students from Tuning Sounds. The ceremony was followed by a small reception generously sponsored by the Moreno Valley Chamber of Commerce.

Emerging Leaders Council

The Emerging Leaders Council Student Mayor, Gisselle Tapia, provided the first annual report to City Council on November 10th. Among the accomplishments are a new program designed to recognize high-school students who are active in the community in addition to maintaining successful grades. With four vacancies (two permanent and two alternate), the City Clerk/ Council Department is working to promote the opportunity to young adults 17-25 who reside in Moreno Valley.

ADMINISTRATIVE SERVICES DEPARTMENT

Library



In-N-Out Cover to Cover Reading Program

Library staff will host the *In-N-Out Cover to Cover* reading program next month. This program will be from March 5th to April 16th. Children ages 4 to 12 years old can participate in this program. Children can read 5 books, write the titles on a reading log, and return the log for a free cheeseburger, hamburger, or vegetarian option at any In-N-Out location. Children can sign up for reading logs at the children's reference desk beginning March 5th. Children can receive up to 3 prizes while supplies last.

Moreno Valley Public Library staff has the opportunity to provide this program to library patrons as a result of donations received from In-N-Out.

Library Programs

Library staff has scheduled a variety of programs for March. Bilingual Story time will be held in the story room Thursdays at 11 a.m. The Book Talk program will be March 28th at 6 p.m. Citizenship classes will begin March 4th from 10 a.m. to 12 p.m. Family Night will be held every Thursday at 6 p.m. Preschool Story time will be held every Tuesday morning at 11 a.m. Teen Night will be held every Wednesday in the story room at 5 p.m. Volunteer Income Tax Assistance program will offer free tax assistance to library patrons on Tuesdays from 3 p.m. to 7 p.m. Volunteer Income Tax Assistance program staff members will also provide services on Saturdays from 10 a.m. to 3 p.m.

Statistical Information

Library staff provided adult, children, and teen programs to library patrons in January. Library programs were comprised of health and literacy topics. The following are January statistics:

General Statistics

- Door Count 21,179 library patrons
- Circulation 22,615 library materials
- Hours of Operation 275 hours
- Reference Questions 2,643 questions
- New Materials Added 903 library materials

Computer Statistics

- 15 Minute Computer Sessions 597 sessions
- 30 Minute Computer Sessions 378 sessions
- 60 Minute Computer Sessions 3,333 sessions
- Children's/ Literacy Computer Sessions 898 sessions

Programming Statistics

- Adult Programs 9 programs, 43 attendees
- Bilingual Story Times 3 programs, 54 attendees
- Class Visits 1 groups, 26 attendees
- Family Programs 4 programs, 109 attendees
- Preschool Story Time 3 programs, 118 attendees
- Teen (YA Programs) 2 programs, 32 attendees
- Volunteer Assistance

 25 volunteers
- Volunteer Hours 332 hours

Human Resources



Talent Management: Recruitments are underway for several positions in the City workforce. Recruiting and/or selection processes are underway for the following openings:

- Recreation Aide-Senior Center (PT/Temp-0 applications to date).
- Intern I/II-Mayor & City Council's Office (PT/Temp-13 applications to date).
- Code Compliance Officer I (FT/Temp-29 applications to date).
- Parking Control Officer (PT/Temp-110 applications to date).
- Management Analyst "Internal" Financial Resources Division (PAM-4 applications).
 Applications under review.
- Animal Rescue Coordinator (FTC-181 applications). Applications under review.
- Senior Office Assistant-CDD-Code/Eligibility List (FTC-444 applications). Interviews scheduled.
- Senior Administrative Assistant "Internal"-Technology Services/Eligibility List (FTC-3 applications). Interviews scheduled.
- Animal Control Officer (FTC-112 applications). 2nd round interviews scheduled.
- Maintenance Worker I (FTC-208 applications). 2nd round interviews scheduled.
- Engineering Division Manager "Internal" (DM-2 applications). Interviews scheduled.
- Financial Operations Division Manager (Temp Agency). Interviews scheduled.
- Office Assistant-Fire (Temp Agency). Applications under review.
- Equipment Operator-Internal (FTC-5 applications). Candidate selected. Recruitment closed.
- Parks Maintenance Worker (FTC-246 applications). Candidate selected.
 Recruitment closed.
- Intern Special Districts (PT/Temp Eligibility List). Recruitment closed.
- Administrative Assistant-City Clerk/Eligibility List (FTC-623 applications). Candidate selected. Recruitment closed.
- Intern I-EDD & CDD (PT/Temp-Eligibility List). Candidate selected. Recruitment closed.
- Executive Assistant (Temp Agency). Candidate selected. Recruitment closed.
- Code Compliance Officer I (PT/Temp-84 applications). Recruitment closed.

Total: 13 recruitments

New recruitments: **8**Closed recruitments: **7**Ongoing recruitments: **5**

Workers Compensation for January:

New claims: 2 Closed claims: 0

Ongoing open claims: 31

Turnover Ratio:

Employees: 423

Retirements/Separations: 0/7 = 7

New Hires:



Kevin Rafferty Park Ranger



Terrie Stevens Admin Services Director



Thomas Arce Building Inspector II



Robert Russell Telecomm Tech



Travis Ennis
Facilities Maint, Mechanic



Gabriel Garcia Parks & Comm. Services Director

Facilities Division



The Facilities staff recently worked with the Park Projects Coordinator to apply flame retardant chemical due to the Fire Code 10 year renewal requirement. The curtains were removed, sent to the cleaners and subsequently staff applied new fire retardant chemical. During this process staff was properly trained and is now authorized to handle this process in the future.

The curtains that have been competed are in the Council Chamber and the Grand Valley Ballroom of the CRC. The Towngate Community Center is currently getting new curtains and Facilities staff will apply the fire retardant as required.

Facilities is working closely with the Parks division to ensure that City facility landscapes meet the new EMWD 70% water use reduction. This mandate starts on February 1st and is calculated monthly on each invoice. All watering of non-essential turf areas have turned off. Future replacement of turf will be reviewed as needed.

Animal Services



Healthy Dog Intake Area Becomes Operational on January 23, 2016:

Initial construction of the Heathy Dog Intake Area (pictures included) began on September 29, 2015 with the general contractors completing the final additions of radiant heating units and exterior lights being installed on January 21, 2016. The first group of dogs was processed on Saturday, January 23, 2016.





"New Year's" Pet Adoption Event Results

A special month long holiday pet adoption promotion was held at the Animal Shelter every Friday and 3 Saturdays (16th, 23rd & 30th) during the month of January where a total of 85 pets were adopted (53 family adoptions and 32 rescues) along with 18 pets reclaimed by their owners and 3 pets placed into foster homes resulting in **106 positive outcomes for pets** during this 7-day pet adoption promotion. The pet adoption fee, \$50 for any dog and \$25 for any cat, was all inclusive covering the spay-neuter surgery, a HomeAgain microchip and vaccinations.

Upcoming Events

The following are upcoming events at the Moreno Valley Animal Shelter:

- Customer Appreciation Days at the Animal Shelter Pet Adoption Event March 3rd & 4th (Thursday / Friday) 10:00 am 5:30 pm & March 5th (Saturday) 10:30 am 3:30 pm. An off-site pet adoption event is scheduled with Altura Credit Union on March 3rd (Eucalyptus branch location) 11:00 am 1:00 pm & March 4th (Cactus branch location) 11:00 am 1:00 pm in celebration of their Member Appreciation Days.
- ➤ Low-Cost Rabies Vaccination Clinic March 5th (Saturday) 8:30 am 11:00 am
- St. Patrick's Day Pet Adoption March 17th, 18th (Thursday / Friday) 10:00 am 5:30 pm & March 19th (Saturday) 10:30 am 3:30 pm

COMMUNITY DEVELOPMENT DEPARTMENT

Administration

Aldi Foods

Aldi Foods will occupy the approved Westridge Business Park, located west of the intersection of Eucalyptus Avenue and Redlands Boulevard. The Moreno Valley facility will be built in conjunction with Aldi's move into California to support up to 150 stores in the State. Building permits for the project were issued in May, 2014. On July 14th, a Temporary Certificate of Occupancy was issued to allow partial use of Aldi's facility for office and warehousing. Aldi will directly employ 200 workers on site at full operation of the 850,000 square foot facility, not including contractors providing service and deliveries to the facility.

In addition, Aldi plans to open stores over a three-year period, including two stores in Moreno Valley. The first store, located in the TownGate area, is 28,000 square feet and is near completion. The TownGate store will open concurrent with the regional warehouse. Aldi Foods is a national retailer with over 1,300 stores in the United States.

Sares Regis/Deckers

The Sares Regis construction is complete and a Certificate of Occupancy was issued on September 29th for the first phase 800,000 square foot logistics building, which is leased to Deckers Outdoor Corporation (maker of UGG boots). The building includes the internet sales site for the company, resulting in the potential for a substantial amount of sales tax revenue to the City. Deckers has an option for a second phase expansion of 200,000 to 400,000 square feet. The Sares Regis project is located at the southwest corner of Perris Boulevard and Grove View Road in the Moreno Valley Industrial Area.

First Nandina

The First Nandina project was approved by the Planning Commission after a public hearing on October 9th, 2014. No appeal was filed on the project, which also included an extensive environmental impact report. Demolition permits have been issued for the removal of existing structures on the site.

The project proposes to construct a 1.45 million square foot warehouse/distribution center on 73 acres located at the southwest corner of Indian Street and Nandina Avenue in the Moreno Valley Industrial Area. The developer, First Industrial Properties, has received strong early interest from potential tenants.

March Business Center/Western Realco

Western Realco has settled all remaining legal challenges to the March Business Center project at the southeast corner of Iris Avenue and Heacock Street, in the Moreno Valley Industrial Area. The project is approved for 1,484,000 square feet of warehouse/logistics space on the 75-acre site. The first two buildings, the larger of which encompasses 1,103,000 square feet, have received building permits and are under construction.

Karma Automotive

The tenant improvements for Karma Automotive, formerly known as Fisker, at 17100 Perris Boulevard, are well underway. To date, seven permits have been issued for various segments of work. The projections for percentage of completion by the end of November are: 90% for the body shop (construction area), 60% for the paint shop, 25% for the general assembly area, and 75% for the exterior powerhouse electrical building. The construction of the new office area commenced mid-November. Karma's goal is to be fully operational by May, 2016.

Building & Safety Division

Quick Statistics

The following Building & Safety Division statistics compare January year over year activity between 2016 and 2015.

BUILDING & SAFETY	JANUARY 2016	JANUARY 2015	
Customer Counter Visits-total/daily average	579-30	563-28	
Building Permits Issued	156	172	
Construction Valuation	\$2,211,175	\$8,593,527	
Construction Inspections Performed	1,132	878	
Issued Certificates of Occupancy	19	24	
Plan Check Activity	240	289	
Monthly Revenue	\$89,500	\$74,800	
CERTIFICATES OF OCCUPANCY	Business Name		
Temporary Certificates of Occupancy			
	Food for Less fueling station (Perris		
B1401917	Blvd)		
B1402686	Aldi Foods grocery store		
B1501961	Serta Simmons		
Tract Certificates of Occupancy			
Permit & Lot #	Developer & Tract #		
B1402926 – 11	Pacific Communities - 33256		

B1402925 – 17	Pacific Communities - 33256		
B1402913 – 48	Pacific Communities - 33256		
B1402915 – 50	Pacific Communities - 33256		
B1402921 – 51	Pacific Communities - 33256		
B1402162 – 1	Habitat for Humanity - 36598		
B1402163 – 2	Habitat for Humanity - 36598		
B1402167 – 3	Habitat for Humanity - 36598		
B1402173 – 4	Habitat for Humanity - 36598		
B1402174 – 5	Habitat for Humanity - 36598		
B1402175 – 6	Habitat for Humanity - 36598		
B1402176 – 7	Habitat for Humanity - 36598		
B1402177 – 8	Habitat for Humanity - 36598		

Code & Neighborhood Services Division

Quick Statistics

The following Code & Neighborhood Services Division statistics compare January year over year activity between 2016 and 2015.

CODE & NEIGHBORHOOD SERVICES	JANUARY 2016	JANUARY 2015
Cases Initiated	356	366
Closed Case Investigations	316	502
Parking Citations Issued	2,282	2,301
Administrative Citations Issued	54	92
Counter Customers	366	271

Planning Division

Quick Statistics

The following Planning Division statistics compare January year over year activities between 2016 and 2015.

PLANNING	JANUARY 2016	JANUARY 2015
Counter Customers	258	292
Major Case Submittals	8	1
Minor Case Submittals	43	50
Plan Check Submittals	61	105
Application Fees	\$111,891	\$64,039

Planning Commission

January 28, 2016:

The Planning Commission approved the vacation of Joy Street from Brodiaea Ave. to approximately 600 feet north of Brodiaea Ave. The developer is Prologis; Council District 5.

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City Manager's Report

City Council

January 5, 2016:

The Annual Report for the Aqua Bella Development Agreement, along with a request From Highland Fairview for an Extension of Time to the Development Agreement, was agendized for consideration and action by the City Council. At the meeting, with concurrence from the applicant, the item was pulled off the agenda and postponed for future consideration. The items will be presented to the Planning Commission for recommendations prior to rescheduling for City Council consideration.

Administrative Approvals

The following projects were approved administratively in January:

- An Administrative Plot Plan was approved to expand the existing parking lot area and drive-through lane at the existing In-N-Out restaurant located at 23035 Hemlock Avenue The applicant is Katie Sanchez. City Council District 5.
- An Amended Plot Plan was approved for a warehouse distribution facility located at the northwest corner of Graham Street and Brodiaea Avenue. The applicant is Prologis, LP. City Council District 5.
- Amended Plot Plans were approved for the installation of three electric vehicle charging stations in the City Hall parking lot, and two electric vehicle charging stations located in the employee parking lot of the Public Safety Building. The applicant is the City of Moreno Valley Electric Utility.
- An Extension of Time was approved for a Tentative Parcel Map, which reconfigures 21 commercial parcels into a total of seven. The project site is located at southeast corner of Gentian Avenue and Heacock Street. The applicant is Rados Properties. City Council District 4.
- A Sign Permit was approved for a monument sign for ASI All Solutions Insurance located at 22364 Alessandro Boulevard. The applicant is Harish Kapur. City Council District 5.
- An Administrative Plot Plan was approved for the installation of a commercial roofmounted solar photovoltaic system located at 14400 Veterans Way. The applicant is Solar City. City Council District 5.

Recent Case Submittals

- Plot Plan applications were submitted for the development of a 24-hour fueling station with convenience store, car wash, fast food restaurants, and a warehouse. The project is located at the northeast corner of Cactus Avenue at Commerce Center Drive, westerly of Elsworth Street. The applicant is Moreno Valley Cactus Center. City Council District
- A Plot Plan was submitted for a 436,350 square foot warehouse distribution center located on the west side of Indian Street, south of Grove View Road. The applicant is SGR Acquisition, LLC. City Council District 4.
- An Amended Plot Plan was submitted for a 125 unit multi-family apartment, recreation center and tot lot on 7.25 acres. The project is located at Lasselle Street and Krameria Avenue. The applicant is Continental East Fund III, LLC. City Council District 4.

- An Amended Conditional Use Permit was submitted to add three antennas to an existing façade mounted wireless facility located at Macy's in the Moreno Valley Mall. The applicant is SBA Communications for T-Mobile. City Council District 5
- A Plot Plan was submitted for an electrical substation and switchyard on 1.87 acres located at the northwest corner of Kitching Street and Edwin Road. The applicant is the City of Moreno Valley Electric Utility.
- Amended Conditional Use Permits were submitted for the installation of three new antennas, and related changes to equipment for two existing telecommunication sites. The project sites are located at 27905 John F. Kennedy Drive (City Council District 3), and 10511 Village Road on the site of the Sunnymead Ranch Fire Station (City Council District 2). The applicant is T-Mobile.
- An Extension of Time was submitted for a Conditional Use Permit for Buddhahamo Temple located at 13920 Nason Street. The applicant is Ronald C. Mayhew. City Council District 3.
- An Amended Conditional Use Permit was submitted for Trinity Baptist Church Phase 2, including a fellowship hall and future preschool. The project is located at 29185 Ironwood Avenue. The applicant is Eddie Hodges. City Council District 3.

Highlighted Other Activities Projects

The Environmental Historical and Preservation Board held a meeting on January 11, 2016. The Board discussed the Earth Day 2016 event and follow-up items for the next meeting. The Board also received a report regarding the placement of signs designating the historic significance of Old Highway 395. The Board is in favor of working with the Historic Society to integrate the placement of the signs as part of a larger Memorial Day celebration event. The next regular scheduled meeting for the Board is March 14, 2016.

ECONOMIC DEVELOPMENT DEPARTMENT

The City of Moreno Valley recently welcomed the coming expansion of the Riverside University Health System campus (formerly known as Riverside County Regional Medical Center), located in the medical corridor within the City's eastern area.

With sweeping changes and growing demands in the healthcare marketplace, Riverside University Health System (RUHS) unveiled plans on Friday, January 22 for dramatic campus development and integrative partnerships that will expand the quality, community based health, and behavioral health services provided to millions of inland residents. City leaders participated in the January 22 public event during which RUHS presented a video featuring expansion plans and the vision for a vibrant, sustainable healthcare delivery system to meet community needs for decades to come. The video is available for public viewing at: https://youtu.be/B5FveFLCCS0

The City enjoyed the opportunity to preview the development. "The next generation of health and wellness services has arrived for Riverside County residents," said Moreno Valley Mayor Dr. Yxstian Gutierrez.

"This premier medical center has built a proud reputation for providing top quality healthcare and we are thrilled to see RUHS expand right here in Moreno Valley," he said.

This prominent regional project marks another key milestone in achieving the City Council's vision for development of a high-tech medical corridor within Moreno Valley. The City is partnering with RUHS and its project team as phased development occurs in the medical corridor.

Economic Development Summary

Curious about what's coming to Moreno Valley? If you want to be the first to know about coming businesses and new developments under construction, check out the updated Economic Development Summary: http://www.moreno-valley.ca.us/edd/pdfs/new-pdfs/new-dev-sum.pdf





<u>Unemployment – December 2015</u>

The unemployment rate in Moreno Valley decreased in December 2015. Comparing the same month year to year, Moreno Valley's unemployment rate declined 2.1%, down from 8.6% in December 2014. December's rate represented 6,000 Moreno Valley residents who were unemployed.

The following table provides comparison unemployment data for the State, County, and several Inland Empire cities:

	December 2014 Rate	December 2015 Rate	December 2015 Unemployed Count
California	6.7%	5.8	1,096,000
Riverside County	7.4%	6.1	62,800
Banning	8.5%	5.4	600
Beaumont	8.5%	3.6	600

Corona	5.4%	4.7	3,800
Hemet	9.4%	8.4	2,400
Menifee	7.9%	7.1	2,500
Moreno Valley	8.6%	6.5	6,000
Murrieta	4.8%	4.9	2,500
Perris	11.8%	8.9	2,600
Riverside	7.5%	5.8	8,700
San Jacinto	11.4%	9.1	1,700
Temecula	4.9%	4.4	2,200

Home Resale Market December 2015

Information available from CoreLogic (<u>www.corelogic.com</u>) indicates the average home resale values in Moreno Valley have remained strong this quarter. In December 2015, the average home resale value was \$270,907. Comparing year to year, Moreno Valley enjoyed 10.1% growth in median home values, with an increase of \$24,907 from the value of \$246,000 reported for December 2014.

The volume and value trends are shown in the chart below.

	Novem ber 2015	December 2015	Change	December 2014	Change
Resale Transactions	126	183	45.2%	192	4.9%
Home Resale Value	\$264,00 0	\$270,907	2.6%	\$246,000	10.1%

FINANCIAL & MANAGEMENT SERVICES DEPARTMENT

Electric Utility Division

Kitching Substation

Responses to the long-lead equipment request for quote were due Friday, February 5th, with council approval for the bid award scheduled on March 15th. The first review of the environmental documents (Mitigated Negative Declaration and Initial Study) is complete, with council approval scheduled on March 15th. The drainage study and water quality management plan have been submitted for review. The first review for the street improvement plans is complete. The target date for completion of the design is still scheduled for June 30th.

Financial Resources Division

Homeownership: From Dream to Reality!

On Saturday, January 30th, Habitat for Humanity, Riverside ("Habitat") hosted the dedication of the Habitat at Myers located on Roberts Way (the namesake of Habitat's former executive director, Karin Roberts). The project is a single-family residential subdivision where 7 families were presented the keys to their new homes (a few of the families are pictured below).

As part of the Habitat for Humanity tradition, each family was presented with a housewarming basket containing (symbolizing): a bible (God as the center of the home and family), salt (flavor and spice of life), cider (joy and prosperity), bread (provisions/to never know hunger), and a candle (everlasting light).









The dedication was well-attended with a range of attendees from local dignitaries to family and friends of the honorees. Amongst the attendees were the honorable: Jose Medina, State Assembly Member, District 61, and Mayor Yxstian Gutierrez, Councilmember Jesse Molina and Councilmember LaDonna Jempson representing the City.



The Habitat at Myers project is a testament to teamwork and perseverance. In May 2013, the City partnered with Habitat to develop the 8 single-family residences on two former RDA parcels. Since then, many challenges were experienced bringing the project unto fruition-none, however, were insurmountable! The Habitat at Myers project is the first of its kind for Habitat, as it is their first single-family residential subdivision. Typically, Habitat develops one to two houses at a time. Additionally, Habitat's typical target is households with incomes ranging between 60% to 80% AMI; however, because of the City's funding source-Neighborhood Stabilization Program (NSP) - Habitat was able to expand its target to serve households earning up to 50% AMI. The City funded the total project costs of \$3.3 M with NSP funds and the donated land. Conversely, Bank of America donated \$50,000 to augment Habitat's staffing.

The subdivision has a mix of 3 and 4-bedroom floor plans. Each home is eco-friendly and energy-efficient featuring Energy Star appliances donated by Whirlpool; solar panels donated by Grid Alternatives; sustainable finishes such as granite countertops and tile flooring; and, drought tolerant landscaping. Habitat has successfully matched 7 homes with income-eligible homebuyers and is currently in the process of matching the remaining property with a buyer. Each home is sold at market value and the City and Habitat hold mortgage loans with City's loan being silent to ensure affordability.





Habitat for Humanity, Riverside has been instrumental in providing safe, decent and affordable housing via homeownership to families in Riverside County since 1988. The 8 homes of Habitat at Myers brings Habitat's tally to 75; this exemplifies Habitat's commitment to making homeownership accessible to those with limited income. For more information about the Habitat at Myers, Moreno Valley project or other Habitat for Humanity projects, contact Habitat directly at (951) 787-6754.

Homeless Point-in-Time (PIT) Count – January 2016

The 2016 Homeless Point-in-Time (PIT) count was completed in Moreno Valley on the morning of January 26th from approximately 5 am to 10 am. The PIT serves as a snapshot of a community's homeless situation on any given day.

Thanks to the 25 community volunteers, members of the MV Police Dept. Homeless Outreach Team, City staff, and non-profit coordinators who gathered at the U.S. Vets facility on the reserve base before heading out to canvas the streets of Moreno Valley in search of homeless individuals.

In preparation for the count, the City was divided into areas (grids) where encampment sites were mapped. Grids were assigned to teams of trained volunteers who would then visit the site and approach homeless persons in hopes of being able to survey them. The surveys confirmed a person's homeless status and collected critical information on the individual's last place of residence, background, and medical history. Incentive bags containing useful hygiene items and phone numbers were provided to those surveyed. Transportation to shelter was also available for homeless veterans in need of immediate assistance. The PIT report for Riverside County is expected to be released in April. The data helps measure progress in efforts to end homelessness and also examines the needs and circumstances of those who are homeless in our community.

City Offering Funding through Competitive Application Process

Applications for funding for the City's Community Development Grant program (CDBG), Home Investment Partnership (HOME) program, and Emergency Solutions Grant (ESG) for the upcoming Fiscal Year 2016-2017 are currently available and will be accepted through February 19th. For eligible projects and specifics on available funding, please see the application booklet available on the City website. You may also contact the Financial Resources Division at 951.413.3450 or np@moval.org for more information.

FIRE DEPARTMENT

On January 29, the Riverside University Health Systems presented a pre-hospital care review class to CALFIRE/ Riverside County Fire Department's Moreno Valley Battalion. The objectives of this course were to review policy and discuss health care trends related to trauma patients and stroke care procedures.



The course also provided an overview of the medication Tranexamic Acid (TXA). This medication is used to treat excessive blood loss from critically injured trauma patients who have suffered or are at risk for severe hemorrhage. TXA has been available for administration by our Firefighters/Paramedics since June of 2015.

Office of Emergency Management

On January 13, City of Moreno Valley Office of Emergency Management supported Riverside County Emergency Management Department, City of Colton Fire Department and San Bernardino County Office of Emergency Services in an El Niño Preparedness Community Forum for the residents in the Reche Canyon area. The residents were provided critical information regarding the anticipated event, including specific area challenges and also various



mechanisms to prepare their homes. Some preparation tips included: getting flood insurance, repairing roofs ahead of the rain and obtaining sandbags. Through this collaborative effort, the community members were able to interact with staff and receive valuable information to assist them in their preparedness efforts.

On January 14, Emergency Management Program Manager Alia Rodriguez attended the annual Disaster Council/Operational Area Planning Committee (OAPC) meeting hosted by Riverside County Supervisor John Benoit and the Riverside County Emergency Management Department.

The Disaster Council consists of representatives from County Departments and other appointed members who recommend mutual aid plans and agreements as well as ordinances and resolutions necessary to implement within the emergency planning process. Members of the OAPC are responsible for the oversight of all grant funds directed to the Operational Area from various federal and state agency courses. The members are also tasked with establishing bylaws, voting, grant review and the funding policies for all participating jurisdictions in Riverside County.

Fire Prevention

In January, Fire Safety Specialist Chris Cox conducted fire sprinkler inspections at the March Business Center utilizing the opportunity to train the City's recently hired Fire Systems Inspectors in the many facets of underground fire protection systems. This action provided the Fire Prevention Bureau the ability to serve the development customers more efficiently. In addition, staff has been working closely with Moreno Valley's Building and Safety Division and general contractor to ensure the new Fisker/Karma facility continues to see fire and life safety as a priority.



On January 19, the Fire Prevention Bureau welcomed Fire Systems Inspector Aaron Murg to the Fire Department team. Aaron came from the City of Long Beach and was anxious to relocate to the Inland Empire, choosing Moreno Valley as home for him and family. With the addition of Aaron, the Fire Prevention Bureau is now fully staffed and excited to move forward in serving the residents and business owners in Moreno Valley.

Fire Operations

Fire Department Significant Events

On January 6, units from the Moreno Valley Battalion responded to reports of a person down in Sunnymead Fire Station 2's primary response area. Upon arrival, Fire Department personnel located a male patient that had been shot once in the abdomen. Firefighter paramedics quickly assessed the patient and noted he was alert and oriented. All trauma protocols were followed including Tranexamic Acid (TXA) administration.

Fire Department personnel maintained patient care while the patient was transported to Riverside University Health Systems (RUHS).

On January 8, Fire Department units from the Moreno Valley Battalion responded to a reported multi-family dwelling fire in Kennedy Park Fire Station 65's primary response area. The Emergency Command Center (ECC) received multiple callers and multiple alarm activations. The first arriving Engine Company found a two story multi-family dwelling that had no visible fire but with sprinkler system activation on the second floor of one of the units. The occupants of the residence were able to self-evacuate to safety and the utilities were shut off.

Extensive water salvage was completed by Fire Department personnel preventing any further damage to adjacent units. The unit of origin was red tagged due to the damage and the American Red Cross was notified to assist the displaced tenants.

The property management team was able to provide 24 hour fire watch until the fire sprinkler company could inspect and restore the system. No injuries were reported to civilians or Fire Department personnel.

On January 10, units from the Moreno Valley Battalion responded to reports of a person down in Morrison Park Fire Station 99's primary response area. Upon arrival, Fire Department personnel located a 31 year old male sitting on the curb severely hemorrhaging. It was discovered that the male patient was suffering from multiple gunshot wounds to the lower half of his body. Firefighter paramedics provided immediate Advance Life Support (ALS) care and loaded the patient for rapid transport. Fire Department Paramedics maintained patient care while enroute to Riverside University Health Systems (RUHS) emergency department. Due to the critical condition, the patient was immediately prepared for surgery.

On January 18, Fire Department units from the Moreno Valley Battalion responded to reports of an unconscious male on the roof top of Inland Empire Spas in Sunnymead Fire Station 2's primary response area. Upon arrival, Fire Department personnel confirmed one patient to be unconscious, unresponsive, not breathing, no pulse and determined the immediate need for a technical rescue



to bring the patient off the roof. Firefighter paramedics quickly assessed the roof and began cardiopulmonary resuscitation (CPR) and advanced life support (ALS) medication therapy while Sunnymead Truck 2 set up for a high point aerial pick-off. Once the patient was successfully extricated from the roof top, he was quickly loaded for transport to a local area hospital where he later succumbed to his condition.

On January 20, units from the Moreno Valley Battalion responded to a traffic collision in Moreno Beach Fire Station 58's primary response area. Engine 58 arrived, with California Highway Patrol already on scene, to a white SUV resting on its driver's side in an open field, approximately 50 feet off the roadway. The solo female occupant was ejected from the vehicle and found 15 feet from the vehicle. Fire Department personnel were divided between treating the patient for significant injuries and searching the area for possible additional victims. A thermal imaging camera (TIC) was utilized to assist with the search due to the dense amount of tumbleweeds. Fortunately, no additional victims were found. A firefighter paramedic maintained patient care while enroute to Riverside University Health Systems (RUHS). Upon arrival to the hospital, Emergency Department staff was able to verify the firefighter/paramedics findings of a significant spinal cord injury with paralysis.

On January 22, Fire Department units from the Moreno Valley Battalion responded to reports of a vehicle into a multi-family dwelling with a possible gas leak in Towngate Fire Station 6's primary response area. Upon arrival, Fire Department personnel found a vehicle that had come off of the roadway and crashed into a building, severely damaging twelve gas meters and three air conditioning units. Due to the significant gas leak, twelve units were immediately evacuated and the utilities were shut off.

A total of five victims were evaluated and treated by Fire Department Paramedics, two of whom required transport to the hospital for further evaluation and treatment. One unit in the complex had significant damage and was red tagged pending an inspection form Moreno Valley Building and Safety. The property manager was also on site working with the displaced residents in finding temporary housing until the structure could be restored. A total of 27 adults and 11 children were displaced. No additional injuries were reported.

On January 24, units from the Moreno Valley Battalion responded to a traffic collision with entrapment in Kennedy Park Fire Station 65's primary response area. The first arriving Engine Company reported a single vehicle on its side. One victim was ejected and the second victim had self-extricated from the wreckage.

Firefighter paramedics quickly initiated Advanced Life Support (ALS) to the self-extricated patient while the remainder of the Fire Department personnel sought access to the ejected victim who was in a canal. It was determined the victim had significant blunt, multi-system trauma and was pronounced deceased on the scene. The patient, who had self-extricated, was transported to Riverside University Health Systems (RUHS) Emergency Department for further care and evaluation.

PARKS & COMMUNITY SERVICES DEPARTMENT

Community Events

- The Parks and Community Services Department started its initial planning for the City's
 4th of July Parade and Family FunFest. Proposals for the fireworks' show have been submitted and are currently being reviewed. Solicitation for sponsorships is underway.
- The Arts Commission and Parks and Community Services staff are planning the upcoming *Writer's Launch Pad*. This year's event will feature writers Graham Brown and John Brantingham. This free event is scheduled for March 12th at the Conference & Recreation Center with an expected 60 eager writers in attendance.

Community Services Division

Recreation Programs

 The *Time for Tots* program had many fun-filled special activity days in the month of February including International Animal Day and Disney Day. The participants, parents and families enjoyed the exchange of holiday cards and treats at the Valentine's Day potluck event held at each of the sites. The Time for Tot sessions continue to fill to capacity.





- New Recreation Classes being offered in the New Year include the following:
 - Modeling for Youth is a six-week class for children ages 5-12. Students will learn confidence and modeling technique.
 - Zumba Fitness is a four-week class that provides students 14 and older an opportunity to dance to Latin and international music with a fun and effective workout while adding muscle, balance, and flexibility.
 - Advanced Shito-Ryu is a four-week class for students 5 and older that teaches advanced self-defense such as blocks, kicks, and strikes.

- Staff continues to recruit new contract instructors to teach youth and adult classes beginning in early spring. More information regarding these exciting classes is coming soon.
- Staff is preparing a very exciting curriculum for the upcoming Valley Kids Spring Camp, which begins March 21st. Attending kindergarten through seventh graders will spend their vacations from school creating holiday and seasonal crafts, while playing festive fun-filled games and activities, and much more.





• **Sunshine Social Club** has big plans for the month of February, starting the month off with fun crafts to give out to the ones they love on Valentine's Day. On February 10th the participants enjoyed a beautiful Winter Formal, where they invited a guest and voted for their winter formal prince and princess. The night was full with dancing, a pizza dinner, and refreshments. At the end of the month, participants will share stories and personal memories with their friends.



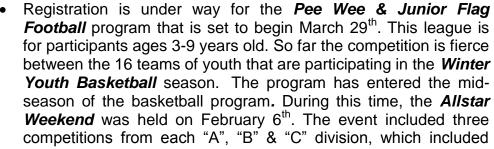




- Recreation staff are preparing for the *Spring Events* scheduled during the month of March. The annual Easter Egg Hunt, Bunny Brunch, Hop Down the Craft Trail, and Spring Easter Chef's Workshop will be held for local children and families. More information to come!
- **Recreation Expo** will be held on March 5th at the Conference and Recreation Center. Contract class instructors will be on hand to give out information about the new classes and programs offered for youth and adults. Demonstrations will be performed along with hands on activities.

Sports Programs

• The Pee Wee & Junior Soccer program began on January 19th with 180, 3 to 7 years old youths, practicing either Monday and Wednesday or Tuesday and Thursday. This program focuses on the fundamentals of the program rather than winning or losing. Participants will participate in the six-week program practicing for the first three weeks and play non-competitive 30-minute games for the last three weeks.







Creative Layup/Dunk contest, 3-Point Shot contest, and the 2-Player Shooting contest, followed by an all-star game, with more than 140 participants adding fun and excitement throughout the day.

- Opening day for the Winter Adult Softball League is scheduled for February 11th at March Field Park. The league will have three divisions: Men's "C" and Men's "D", which will play on Thursday evenings, and a Coed "Non-Comp" which will play on Sunday evenings.
- Registration is underway for the upcoming Adult Kickball League. Staff is looking to gain interest and participation in the league. Opening day is scheduled for February 29th at March Field Park. This league is fun and exciting for players of any skill level.



Senior Community Center

- The January Senior Birthday Party was celebrated on January 21st. This event was sponsored by Miller Jones Mortuary, which donated the cake and ice cream.
- On January 29th, the Center held its Big Game party, which was sponsored by Humana.
 There were 50 seniors who attended and enjoyed pizzas, chips, drinks, and a movie to celebrate the big football game on Sunday.
- *Income tax preparation* by AARP began on February 1st and will continue through April 15, Monday through Thursday from Noon to 4 p.m., and on designated Fridays (February 5th, February 12th, April 8th, and April 15th). All tax preparations will be done at no charge for low to moderate income seniors as defined by AARP.

Upcoming events include the Mardi Gras party on February 9th, Valentine's Day Dance on February 11th, Black History Month Family Feud on February 18th, the Center's Swap Meet on March 4th, and the St. Patrick's Day Carnival on March 17th.

Parks Maintenance Division

Park Maintenance staff completed the following projects:

- Paint inside restrooms at Valley Skate Park.
- Install fabricated vent covers at Ridgecrest Park.
- Repair vandalism at Lasselle Sports Park snack bar, roof skylight and roof tiles.
- Add sand to main arena at Equestrian Center (20% completed).
- Paint fencing at Edison easement (25% completed).

The following projects are in progress:

- Replace post on Sunnymead Park shelter (ongoing).
- Install 290 recycle trash containers at all park sites (81% complete).
- Repair south trails due to rain damage (70% sandbags on Rancho Verde).
- Install new weather-based irrigation controllers at Gateway Park (ongoing).
- Spray weeds in Zone 1 and 2 parks and ball field parks (50% complete).
- Paint trim at El Potrero East and West restrooms.
- Install corrals at Equestrian Center (ongoing).
- Light repairs in Zones 1 and 2.
- Repair fencing at ball field backstops and dugouts (50% complete).
- Locate and mark baseball pegs at all baseball fields (60% complete).
- Fabricate and install gates to flood channel at Community Park (ongoing).
- Paint dugouts at March AFB.
- Plant shrubs at various park sites.
- Aerify Lasselle and El Potrero East/West sports fields.
- Fertilize seed and top dress Lasselle for April.
- Aerify all sports fields and parks.
- Plant trees and shrubs in Zone 1 and 2 parks.
- Add DG and repair trails at Hidden Springs Paseos.

Vandalism and Graffiti

Parks Maintenance staff spent nine hours abating vandalism and graffiti at three park sites. Through December (calendar year 2015), 274½ hours (34 work days) were required to abate/repair damage to park property due to vandalism and graffiti.

Park Ranger Statistics

Park Rangers patrolled 1,691 areas, had 3,521 public contacts, and issued 53 citations such as curfew, vandalism, parking and alcohol. Through December (calendar year 2015), patrolled 24,873 areas, had 53,399 public contacts, and issued 2,208 citations.

Court Referral Workers

Court referrals worked 696 hours (87 work days). Through December (calendar year 2015), court referrals worked 9,150 hours (1,144 work days).

Parks Projects Program

Projects in Progress

- Renovate restrooms and kitchen at *March Field Park Annex* building.
- Renovate Cottonwood Golf Center Phase II.
- Install play equipment for ages 2-5 at March Field Park Community Center.
- Design all-inclusive play equipment for Shadow Mountain Park.
- Renovate fitness room at the Senior Center.

CHILD CARE GRANT PROGRAMS

THINK Together

- The Annual Robotics Program, as part of THINK Together's STEM Spotlight, has begun at the middle schools. The robotics program is a hands-on, project-based learning which includes computer coding, community involvement and youth leadership. Additionally, the Robotics Curriculum was revamped over the summer in order to align with the 7 Steps to Success; THINK Together lesson plan includes engagement strategies, social and emotional learning strategies, along with the important steps for a successful lesson facilitation which includes stating and reviewing the objectives, performing an extension connection activity to occur when students are done with their homework, and debriefing. At the end of each two week Science Camp, students will invite the school, community, and their parents to a Robotics Showcase where students will share what they learned as well as present the robots they built.
- In December with the support of the City of Moreno Valley, the Riverside THINK
 Together Region hired and trained two Part Time Robotics Program Leaders who
 specialize in running the *Robotics Program* across all of the Middle Schools in Val
 Verde and Moreno Valley Unified School Districts through the end of the school year.
- In January, the Robotics two-week **Science Camp Program** started at the Val Verde sites including March MS, Tomas Rivera MS, Vista Verde MS, and Lakeside MS. The Robotics kits will rotate and end up in the Moreno Valley Middle Schools in May and June.
- At Avalon Elementary, where the Falcons soar high, the THINK Together program is
 moving into the future and encouraging new technology to support the students with their
 academics. The THINK program is aligning with the school day and is supporting the
 students with their online homework. The City of Moreno Valley purchased the *Chrome*books and tablets which have provided the necessary resources to stay on track and
 accomplish their homework.

We believe in providing the proper and necessary equipment to integrate them into the new age of technology which will support and set them up for success. The students are very happy to have the opportunity to work on their homework and be supported during the THINK Together program.

• THINK Together at Creekside Elementary presented students with certificates of achievement in different categories such as ELA, STEM, Math, & Common Core. One of the new learning strategies implemented is the CUBES^2 method which is breaking down of math word problems that are traditionally more challenging for students. The students pictured grasped the concepts and utilized the CUBES^2 method every day to help their fellow classmates in completing their homework. These students have also been model students while in the classroom as well as the rest of program. These awards were presented during THINK Together at Creekside's winter event last month.



FACILITY RENTALS

Conference and Recreation Center

In January the following rentals were held at the **Conference and Recreation Center**:

- Doctrina Tutoring utilized the Alessandro Room for their free tutoring classes for elementary school age children in December and January on an after school basis. This is a service for the children of Moreno Valley.
- The Moreno Valley Unified School District used the Grand Valley Ballroom for training twice during the month of January. The second training featured Jack C. Beckemeyer, the co-author of "Deliberate Optimism," reclaiming the joy in education. His message and book was introduced to more than 1,300 educators and staff.
- The Riverside County Office of Education hosted their Leadership Network Forum featuring Dr. Chris Emdin. The keynote topic was, "Urban Education for the Hip-Hop Generation."
- The Moreno Valley College hosted their third annual Martin Luther King, Jr., Scholarship Breakfast for the first time in the Grand Valley Ballroom. The theme of the program was, "Drum Majors for Justice: Celebrating the Legacy of Dr. Martin Luther King, Jr."
- Westech College held their semi-annual graduation with more than 500 guests in attendance. This graduation featured students from their regional campuses in the Inland Empire.

 The Riverside County Department of Social Services held training in the Grand Valley Ballroom for their supervisors. This forum is held a couple of times a year as a management training tool.

Senior Community Center

The **Senior Community Center** held 14 events during January including weekly church services, two memorial services with 150 guests each, and a Homeowners' Association meeting with 25 attendees.

TownGate Community Center

The **TownGate Community Center** held 21 events during January including weekly church services, an adult birthday with 60 guests, a graduation ceremony with 45 guests, a church dinner with 60 guests, 16th birthday with 80 guests, a memorial service with 100 guests, a bridal shower with 50 guests, and adult birthday party with 88 guests, a wedding and reception with 80 guests, a Riverside County Public Health meeting with 50 attendees, the Rose Society monthly meeting with 30 attendees, and an adult birthday with 100 guests.

Cottonwood Golf Center

The **Cottonwood Golf Center** held 16 events during January including weekly church services, an adult birthday party with 125 guests, a baby shower with 80 guests, another baby shower with 80 guests, and a third baby shower with 120 guests.

POLICE DEPARTMENT

Case of the Month:

During the month of January MVPD Officers responded to 23996 Eucalyptus Avenue, Sunnymead Middle School regarding a possible burglary. While at the school they contacted a maintenance worker who was doing repairs. The worker advised officers that he saw four subjects near building "B" and they appeared to be removing items from one of the rooms. Additional Officers were called to the scene, as they were arriving the four suspects fled the scene. All four of the suspects were located in the neighborhood north of the school. A lineup was conducted and the maintenance worker was able to identify all four of the suspects. Upon further investigation it was learned the suspects gained access to the school room through the skylight. The suspects caused approximately \$700 in damage to the skylight to gain entry. All four suspects were juveniles and they were booked into Juvenile Hall.

Community Services:

During the Month of January Community Services hosted Coffee with a Cop. The event was held at the Rising Stars Business Academy, located at 12125 Day Street. The purpose of the event was to provide an informal, neutral place to discuss community issues, build relationships and to drink coffee. The event provided a forum for community members to ask question and learn about the Department's work in Moreno Valley neighborhoods. The majority of contacts between law enforcement and community members come during emergencies or emotional situations. Those situations are not always the best times for relationship building with the community.

Coffee with a Cop was a way to help break down barriers and allowed for a relaxed one on one interaction between community members and Officers. The event was held on January 27th and it was well received by both the community and the Officers that were involved.

Volunteers:

The MVPD relies heavily on volunteer forces to assist with providing valued service to the citizens of Moreno Valley. Our MVPD volunteers have logged more than 1061 hours this past month. The MVPD Community Services has set a goal to increase their volunteer forces 20% by the end of 2016. Below is a list of current positions where we rely heavily on our volunteer forces:

- Citizens Patrol Uniformed high visibility patrol in marked patrol units;
- Anti-Graffiti Patrol Non uniform patrol in unmarked vehicles to assist in surveillance and reporting of graffiti vandals;
- Front Office Assistant Assists front office personnel with day to day activities;
- Incident Call Out Responds to major incidents within the City to assist with perimeter security, road closures, and searching for lost hikers/missing persons;
- City Wide Camera System Monitors call board and review related camera angles
 to assist with gathering information on calls for service, proactive monitoring of
 parks and problem or high crime areas.





MVPD TRAFFIC UNIT MONTHLY REPORT JANUARY 2016





Enforcement events the traffic team is involved with includes:

- Parking Enforcement Program
- Saturation Patrols
- School Zone Enforcement:

30

City Manager's Report

Traffic Officers conducted a parking enforcement program a few hours a day over a three day period. The program was a proactive response to complaints in the past involving people illegally parking in handicapped spaces and fire zones. The program was conducted throughout the city and resulted in 142 parking citations.

Traffic Officers conducted concentrated enforcement in the following areas of the city where numerous violations were observed; Nason Street and Fir Avenue, San Michelle Road and Heacock Street, Perris Boulevard and Nandina Avenue, and Sunnymead Boulevard and Frederick Street. The operations resulted in 284 moving violators being issued citations.

Traffic Officers conducted enforcement at the following schools due to on-going traffic complaints; Creekside Elementary, Butterfield Elementary, Northridge Elementary, Seneca Elementary, Sunny Meadows Elementary and Valley View High School. The enforcement resulted in 47 citations being issued.

The MVPD Traffic Team has accumulated the following statistics for the month of January 2016:

Citations issued: 841

Arrests:

DUI: 25 DUI TC: 12 Felony: 2

Misdemeanor: 26 Unlicensed driver: 55 Suspended DL: 11

Handled 260 traffic collisions

Special Enforcement Team:

This multi-focus team currently consists of the MVPD gang unit, drug enforcement unit; problem oriented policing unit, and burglary and robbery suppression unit. The following is a list of enforcement activities the Special Enforcement Team is currently involved with:

- High visibility patrol on Sunnymead Blvd-corridor
- Homeless, quality of life issues.
- Bicycle Patrol
- Vice operations
- Illegal gambling
- Shoulder tap/ABC compliance operations
- Off road vehicle enforcement
- Crime Free Multi-housing meetings
- Assisting with zone meetings
- Currently working over thirty specific zone complaints throughout the City

The MVPD Special Enforcement Team accumulated the following statistics for the month of January 2016:

During this past month the MVPD multi-focus team arrested 62 subjects for felony crimes and 50 subjects for misdemeanor crimes. They also recovered over \$375 in stolen property, recovered 4 stolen vehicles, and recovered 16 stolen guns as well as seized over 5 pounds of various narcotics.

PUBLIC WORKS DEPARTMENT

Capital Projects

Nason Street Improvements from Cactus Avenue to Fir Avenue

The contractor has completed the project. The contractor placed fiber netting on the steeper slopes to promote seed growth and minimize any erosion. The bioswales were mulched, seeded and new striping and pavement reflectors have been placed. The traffic signals are fully programmed, including special bicycle detectors in the left turn lanes. Nason Street now has two through lanes in each direction from Cactus Avenue to Fir Avenue, along with a third southbound lane from Alessandro Boulevard to East Hospital Road. The project has a sidewalk, wide bicycle lane, and LED street lights on both sides of the street. There are new bus turnouts with extra-wide sidewalks next to them. In front of Valley View High School, the project widened the sidewalk to ten feet to provide more room for pedestrians. Project personnel are happy to report seeing many more bicyclists, walkers, and families on Nason Street than before construction.





Corporate Yard Facility Phase 1- Administration Building

The construction continues with site improvements for the Corporate Yard parking with final grading and the installation of curbs, storm drain facilities, and driveway approaches.

Site improvements also include the installation of sand and oil receptor, vehicle wash area, and trash enclosure. Next items of work include paving of the parking lot and the installation of floor tiles inside the new building.

Construction is anticipated to be completed by March 2016 (weather permitting).





Reche Vista Drive Realignment

The Contractor continues grading and building the roadbed for the new Reche Vista Drive between Country Road and Heacock Street after the Southern California Edison's facility relocations work has been completed. The next items of work will be the construction of a retaining wall at the northeast area of the project site and construction of soil nail walls at various locations along the new road for the purpose of cut slope stabilization. After grading and slope stabilization work have been completed, the Contractor will be constructing new asphalt concrete road, installing traffic signal at the intersection of Reche Vista Drive/Heacock Street/Perris Boulevard, and installation of traffic striping.

Construction is anticipated to be completed by May 2016 (weather permitting).





Elsworth Street and Sherman Avenue Sidewalk Improvement

This project was awarded with CDBG funding, advertised for construction, and received bids in late December 2015. Construction is expected to start in mid-March.

Box Springs Mutual Water Company recently completed their water line relocation on Sherman Avenue in anticipation of this project. The goal of this project is to close sidewalk gaps on the west side of Elsworth Street from Alessandro Boulevard to Sherman Avenue, and along the south side of Sherman Avenue from Elsworth Street west for approximately 600 feet and from Pepper Street to Day Street, totaling approximately 1700 linear feet of sidewalk.

John Kennedy Drive Improvement

This project was awarded with CDBG funding, advertised for construction, and received bids in late December 2015. Construction is expected to start in mid-March. The project will include minor road widening and close a sidewalk gap of approximately 1,150 linear feet on the south side of John F. Kennedy Drive from Heacock Street easterly to Paige Avenue. The project will provide a continuous sidewalk in a heavily-used area.

Special Districts

Turf Removal Project Complete

Over 513,000 square feet of water thirsty turf has been replaced with drought tolerant landscaping and drip irrigation. The project was initiated in response to the continuing drought conditions and Eastern Municipal Water District's mandate to reduce potable water use for outdoor irrigation by 70%. The City received a rebate from Metropolitan Water District (MWD) to pay for the cost of the improvements and was under a tight deadline to complete the project. MWD will rebate the City up to \$1,026,902 for the project. Completion of the project demonstrates the City's commitment to conserve water, reduce ongoing water expenses and modernizes the public landscaping within its landscape districts.



Before – Turf - Southeast corner Frederick St. and Brodiea Ave.



After – Drought tolerant landscaping - Southeast corner Frederick St. and Brodiea Ave.