



Moreno Valley Station CITY OF MORENO VALLEY Memorandum

TO: Mike Lee, City Manager
FROM: Sarah Mack, Captain
DATE: October 8, 2024
SUBJECT: Moreno Valley Station Personnel Status Report as of October 8, 2024

1. MV Contracted and Rate Supported Personnel Total: 219.5

A. City Contracted Personnel Total: 155

Sworn	131
Classified	24

Dedicated (2080) Personnel: 44

Captain	1	
Sergeant (Motor)	1	
Deputy (Motor)	12	1-Vacant
Deputy (CBAT)	3	2-Vacant
Deputy (3 CSP)	3	1-Vacant
CSO II	21	
Supv SRC	1	
Sr. SRC	1	
SRC II	1	

Productive Hours (1884 & 1780) Personnel: 111

1884 Personnel	85	10-Vacant
1780 Personnel	26	5-Vacant

One 1884-Deputy is contracted by the M.V. Mall
Contract Amendment pending, add 8-1884 personnel.

City Rate Supported Personnel Total: 64.5

Sworn Personnel: 38	
Lieutenant	7
Sergeant	17
Investigator	14

Classified Personnel: 26.5

Community Services Officer II	5	
Sheriff Services Officer	4	
Sheriff's Accounting Site Supv	1	
Accounting Technician I	1	
Sr. Accounting Assistant	2	
Accounting Assistant II	0.5	(0.5 Contracted by RUHS)
Supervising Sheriffs Records Clerk	1	
Sr. Sheriffs Records Clerk	4	
Sheriffs Records Clerk II	9	

2. MV Personnel Off Work Status: 14

A. 2080 Personnel Off Work Status: 0

Sworn (2080): 0

Classified (2080): 0

B. 1884 Personnel Off Work Status (Non-Billable): 6

Deputy	IIA	ETR: 11/2024
Deputy	FMLA	ETR: 11/2024
Deputy	LOA	ETR: 12/2024
Deputy	FMLA	ETR: 03/2025
Deputy	MLA	ETR: 07/2025
Deputy	MLA	ETR: 08/2025

C. 1884 Personnel (Non-Billable): 7

Deputy	FTP	ETR: 11/2024
Deputy	FTP	ETR: 12/2024
Deputy	FTP	ETR: 12/2024
Deputy	FTP	ETR: 12/2024
Deputy	FTP	ETR: 12/2024
Deputy	FTP	ETR: 12/2024
Deputy	FTP	ETR: 12/2024

D. 1780 Personnel Off Work Status (Non-Billable): 1

Deputy	FMLA	ETR: 10/2024
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3. Additional MOU Total: 30.5

A. RUHS (60 hours per day - 7 days a week): 20.5

Sergeant	1
Deputy	15
CSO II	2
SSO II	2
Acct Asst II	0.5

B. March JPA Deputy 4 hours per day, 7 days a week: 1

Deputy	1
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C. Moreno Valley USD School Resource Deputies (1440 hours per year): 8

Deputy	8
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4. Other Personnel: 2

A. Sworn Personnel: 2

Deputy 1884	2	*County Area NCC
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B. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

MV STATION TOTAL PERSONNEL OVERVIEW

	Sworn	Classified	Total
City Contracted Positions	131	24	155
Rate Supported Positions	38	26.5	64.5
1884 County Deputy Positions *NCC	2	0	2
RUHS	16	4.5	20.5
March JPA	1	0	1
Moreno Valley USD	8	0	8
Total	196	55	251

***Of the 189 Sworn Positions, 146 are Corporals/Deputies Positions**

City - Direct Billed Positions and Support	
Sworn	169.0
Classified	50.5
Total	<u>219.5</u>

Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Sheriff's Records Clerk

One (1) Sr Sheriff's Records Clerk

One (1) Sheriff's Records Clerk II