2021 5YR Capital Improvement Program

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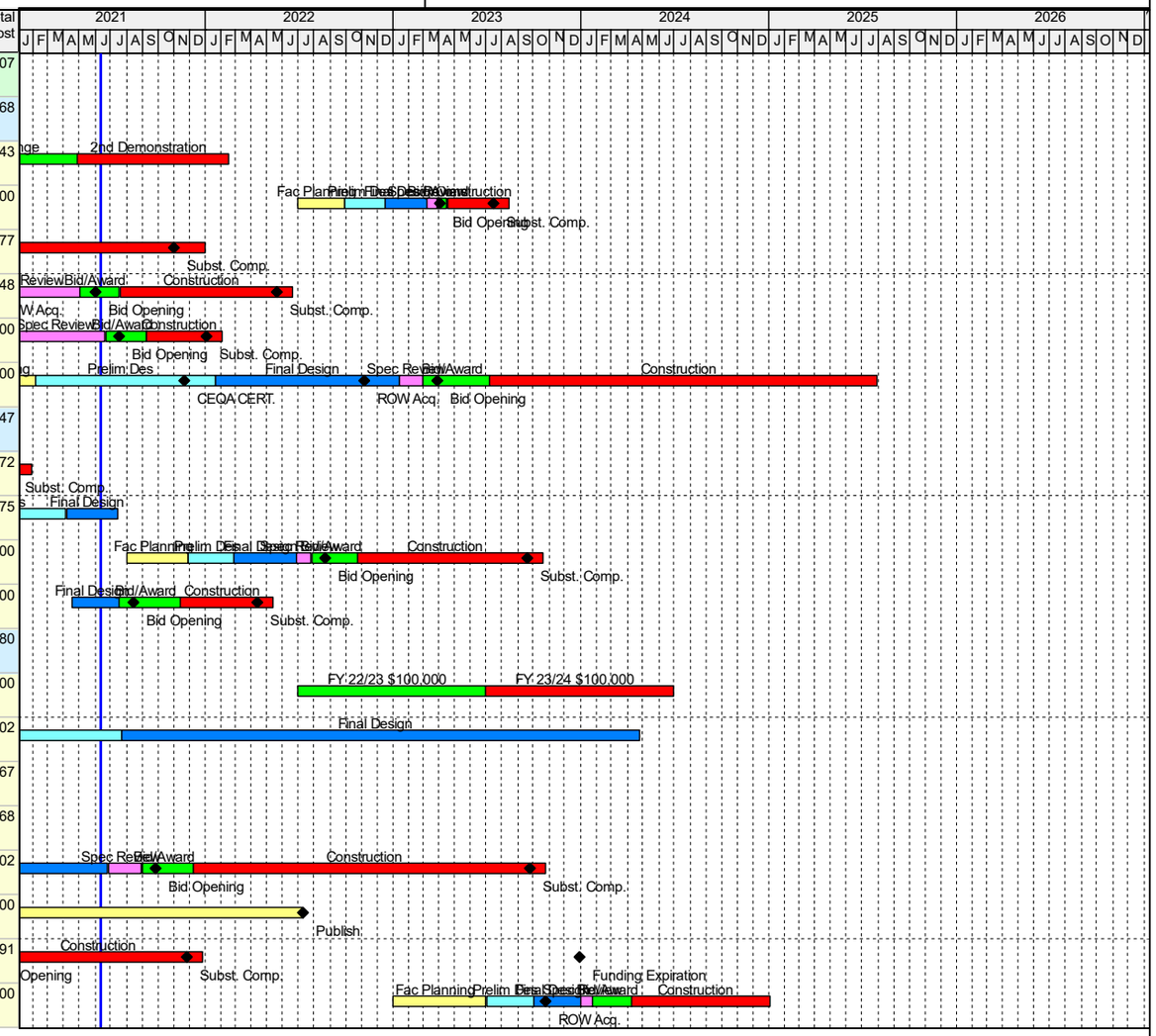
Activity Name	PROJ START	Finish	Original Duration	Budgeted Total Cost
WATER	21-Feb-07 A	27-Jan-26	7075	$458,176,507
WATER DESALINATION	09-Mar-15 A	31-Jul-25	3798	$90,396,468
DESALITECH CONCENTRATOR DEMONSTRATION	01-Aug-17 A	17-May-22	1683	$919,743
MENIFEE DESALTER BLEND LINE REPLACEMENT	01-Jul-22	12-Nov-23	500	$130,000
PERRIS II DESALTER	09-Mar-15 A	17-Jul-22	2688	$71,519,477
SHERMAN ROAD BRACKISH TRANSMISSION PIPELINE	16-Dec-19 A	17-Sep-22	1007	$2,870,948
MENIFEE DESALTER DECARBONATOR REPLACEMENT	31-Mar-20 A	12-May-22	693	$700,300
VALLEY BLVD BRACKISH WATER CONVEYANCE PIPELINE PHASE I	01-Sep-20 A	31-Jul-25	1795	$14,256,000
WATER FILTRATION	08-Nov-17 A	18-Dec-23	2232	$2,642,247
PWFP RRF SETTLING CHANNEL	08-Nov-17 A	30-Jul-21	1277	$934,372
HWFP HYPOCHLORITE TANKS REPLACEMENT	17-Jun-19 A	14-Jul-21	765	$86,375
PWFP RAW WATER PUMP CANS REPLACEMENT	01-Aug-21	18-Dec-23	870	$1,334,000
PWFP AIR COMPRESSOR REPLACEMENT	18-Apr-21 A	10-Aug-22	480	$287,500
WATER GROUNDWATER DEV	31-Jul-12 A	10-Sep-25	5700	$179,239,680
ANNUAL ALLOCATION - EXPL G/W TEST HOLES	01-Jul-22	30-Jun-24	731	$200,000
PURIFIED WATER REPLENISHMENT TREATMENT PLANT	31-Jul-12 A	24-Apr-24	5197	$8,844,802
WELLS 94, 95 AND 96 DRILL AND EQUIP	20-Mar-15 A	09-Jul-21	2150	$18,606,167
WELL 37 DRILLING AND TESTING	01-Jun-15 A	12-May-22	2454	$2,194,968
WELL 37 EQUIPPING AND DISCHARGE PIPELINE	15-Sep-15 A	18-Feb-24	3079	$3,885,402
SAN JACINTO VALLEY WELL PROPERTY IDENTIFICATION AND EVALUATION	25-Jul-15 A	11-Jul-22	2544	$2,500,000
WELLS 201, 202, AND 203 PHASE 1B PIPELINES	01-Jan-17 A	31-Dec-23	2555	$3,472,391
WELL PS D1 DRILLING	02-Jan-23	04-Jan-25	734	$1,287,000



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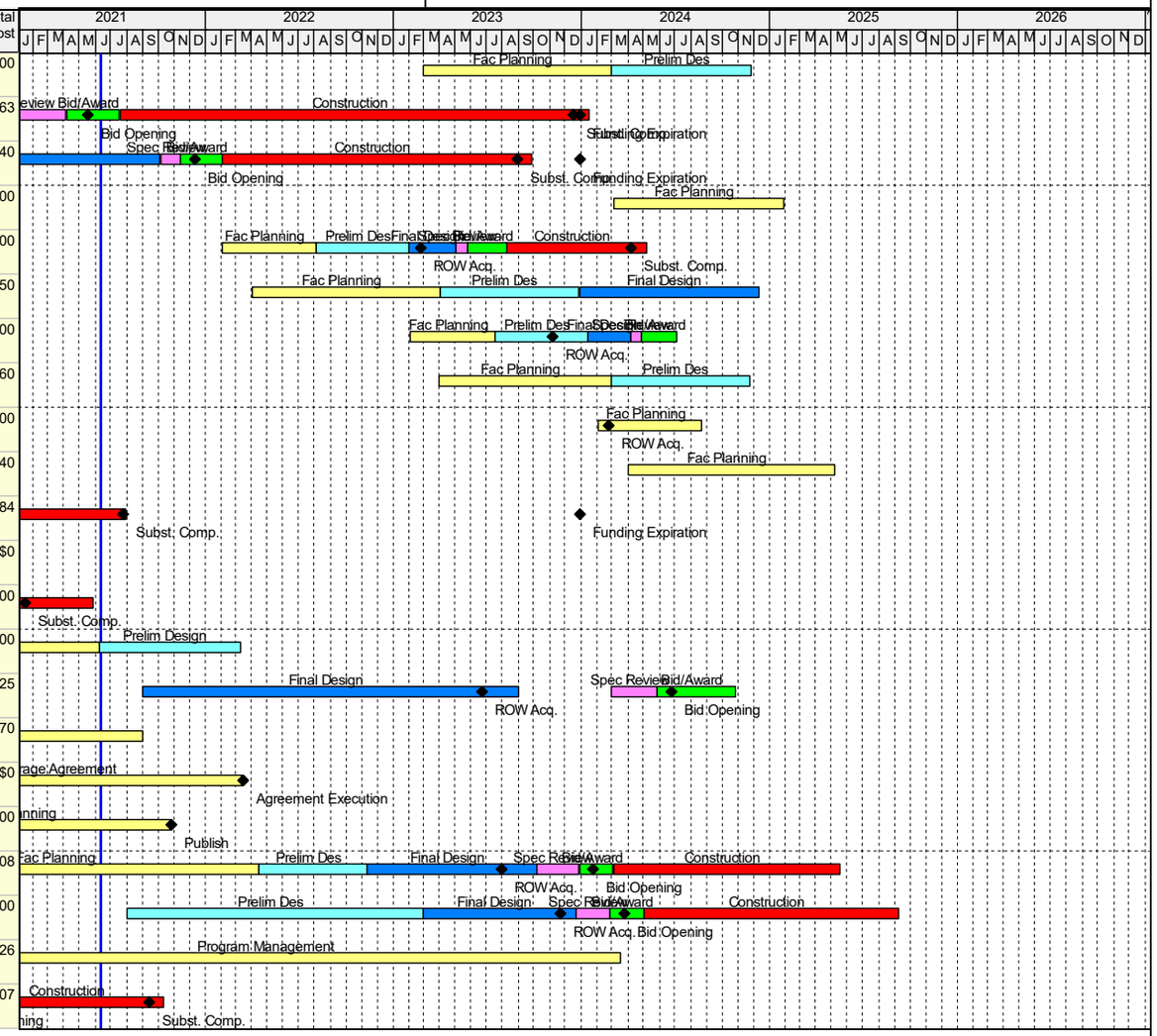
WELL PS D1 EQUIPPING	01-Mar-23	25-Nov-24	636	$245,000
WELLS 201, 202, 203, AND 205 EQUIPPING	01-Jan-17 A	24-Apr-24	2671	$23,313,363
HEWITT AND EVANS GROUNDWATER TREATMENT FACILITY PHASE I	01-Jan-17 A	05-Jan-24	2561	$7,619,440
WELL PS D2 EQUIPPING	04-Mar-24	29-Jan-25	332	$70,000
WELL ERRP SJ4 DRILLING	04-Feb-22	04-Aug-24	913	$1,300,000
WELL ERRP SJ4 EQUIPPING	02-Apr-22	12-Dec-24	986	$1,634,550
WELL ERRP SJ5 DRILLING	02-Feb-23	05-Jul-24	520	$247,000
WELL ERRP SJ5 EQUIPPING	01-Apr-23	25-Nov-24	604	$274,960
WELL ERRP SJ6 DRILLING	04-Feb-24	21-Aug-24	200	$26,000
WELL ERRP SJ6 EQUIPPING	02-Apr-24	08-May-25	402	$69,440
MOUNTAIN AVE WEST REPLENISHMENT BASIN	01-Jun-17 A	31-Dec-23	2404	$18,446,684
ERRP ADMIN PH I	01-Aug-17 A	20-Jul-18 A	349	$0
WELL 59 WELLHEAD TREATMENT	01-Feb-18 A	12-Sep-21	1341	$3,766,000
BRACKISH WELL SITING STUDY	13-Nov-19 A	09-Mar-22	983	$95,000
PURIFIED WATER REPLENISHMENT CONVEYANCE PIPELINES	01-Sep-21	27-Oct-24	1152	$1,229,625
PWR BRINE CONCENTRATION PILOT	11-Feb-19 A	01-Sep-21	780	$1,191,670
ERRP ADMIN PH II	31-Jan-20 A	14-Mar-22	774	$0
LAKEVIEW CONJUNCTIVE USE FEASIBILITY STUDY PH II	22-Mar-20 A	26-Oct-21	584	$593,500
WELL 56 WELLHEAD TREATMENT	01-Mar-20 A	17-May-25	1904	$3,964,208
WELL 93D WELLHEAD TREATMENT	01-Aug-21	10-Sep-25	1501	$3,316,500
PERRIS NORTH BASIN GROUNDWATER PROGRAM	01-Jul-20 A	18-Mar-24	1356	$2,367,026
PERRIS NORTH WELLS 65, 66, AND 209 DRILLING AND TESTING	23-Dec-19 A	19-Jan-22	845	$4,355,407



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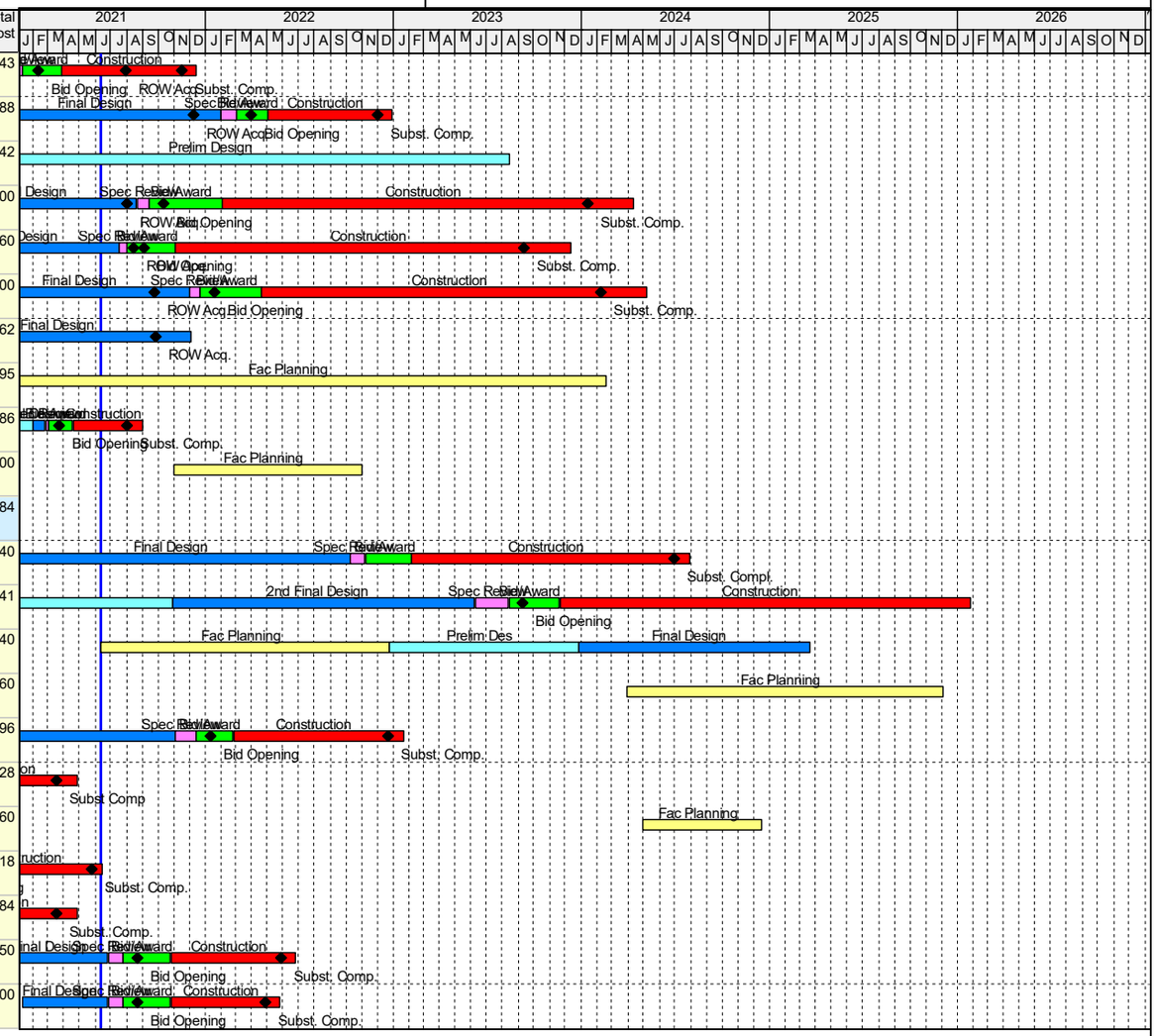
PERRIS NORTH CACTUS AVE CORRIDOR WELL DRILLING	01-Jul-20 A	15-Mar-22	623	$6,157,643
PERRIS NORTH MONITORING WELLS PH1	18-Oct-20 A	30-Mar-23	894	$2,247,388
PERRIS NORTH PLANNING MODELING AND PDR	01-Jul-20 A	14-Aug-23	760	$3,402,042
PERRIS NORTH MORENO VALLEY WELLS EQUIPPING AND TREATMENT	20-Jul-20 A	20-Jul-24	1462	$16,499,600
PERRIS NORTH CACTUS CORRIDOR TRANSMISSION PIPELINE PHASE II	20-Jul-20 A	13-Mar-24	1333	$15,657,960
PERRIS NORTH CACTUS CORRIDOR WELL EQUIPPING AND TREATMENT	18-Oct-20 A	05-Aug-24	1388	$17,746,900
PERRIS NORTH SOUTH AREA WELLS EQUIPPING AND TREATMENT	20-Jul-20 A	03-Dec-21	433	$911,862
PERRIS NORTH BASIN MONITORING AND REPORTING PLAN	18-Oct-20 A	19-Feb-24	1219	$317,295
PERRIS NORTH CACTUS CORRIDOR TRANSMISSION PIPELINE PHASE I	04-Jan-20 A	29-Dec-21	936	$1,132,886
WELL 75 AND 85 BLOW OFF TO SALT CREEK	01-Nov-21	31-Oct-22	365	$50,000
WATER STORAGE	01-Oct-13 A	27-Jan-26	4502	$38,132,584
JUDSON STREET 2.2 MG TANK	02-Jun-15 A	30-Jul-24	3346	$4,984,240
GOETZ RD 8 MG TANK & PIPELINE	01-Oct-13 A	27-Jan-26	4502	$12,259,241
NUEVO 4.6 MG TANK AND PIPELINE (PVEPW-107)	13-Jun-21	19-Mar-25	1376	$1,322,940
MOUNTAIN VIEW II 7MG TANK	31-Mar-24	05-Dec-25	615	$281,460
JUDSON TANK SITE GRADING AND CIVIL WORK	24-May-17 A	29-Apr-23	2167	$1,819,296
HIDDEN SPRINGS TANK INTERIOR RECOATING	01-Oct-19 A	30-Jul-21	641	$1,113,628
WINCHESTER HILLS I 4.5 MG TANK	01-May-24	17-Dec-24	231	$169,660
HUNTER TANK INTERIOR RECOATING	04-Oct-18 A	27-Aug-21	1065	$1,393,218
MARKHAM TANK INTERIOR RECOATING	01-Oct-19 A	30-Jul-21	660	$803,884
LOWER LAS BRISAS TANK INTERIOR RECOATING	30-Nov-20 A	23-Sep-22	663	$467,050
KALMIA TANK INTERIOR RECOATING	10-Jan-21 A	24-Aug-22	592	$661,700



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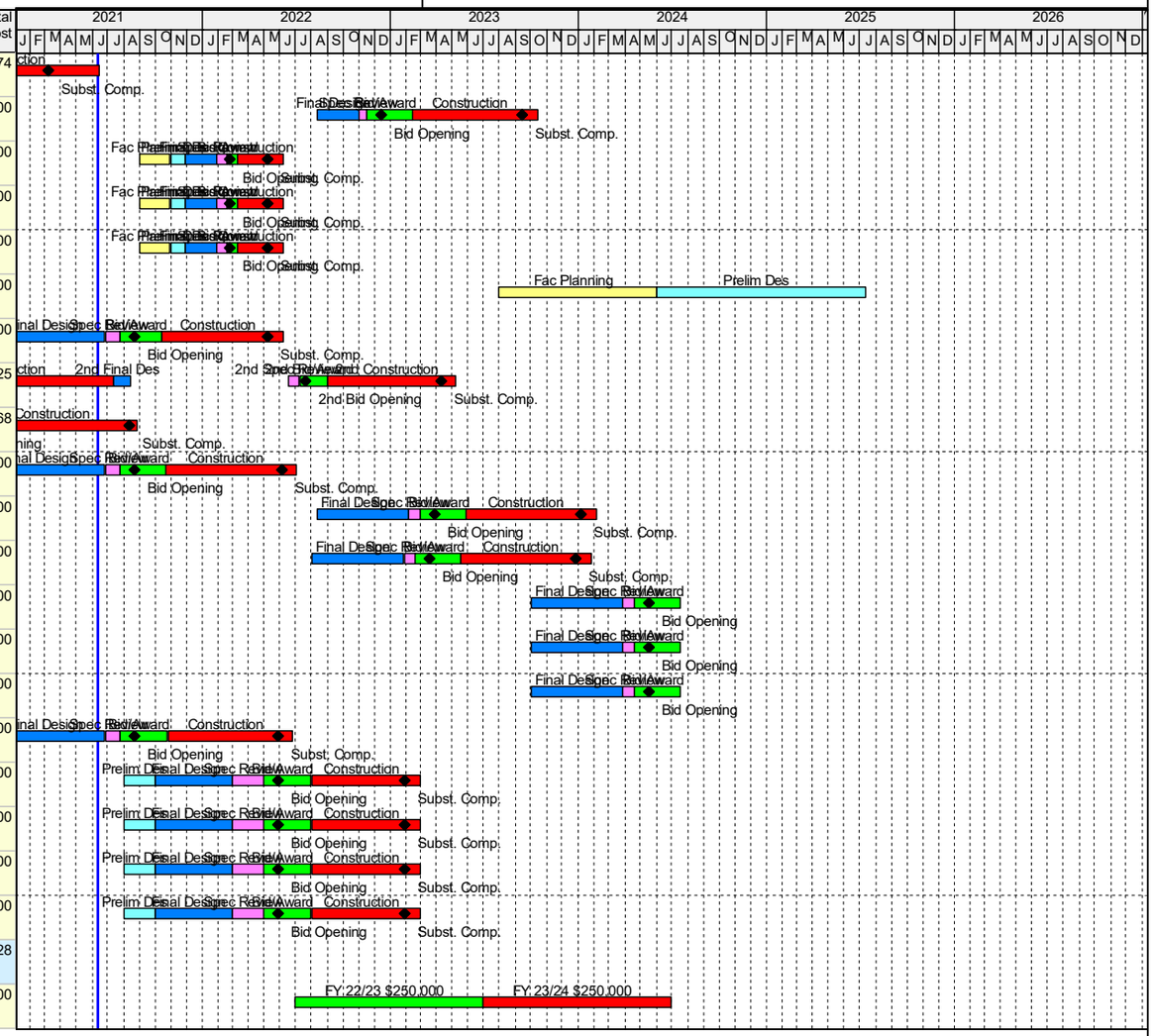
VISTA TANK INTERIOR RECOATING	01-Oct-19 A	10-Sep-21	759	$1,137,874
DUTCH VILLAGE INTERIOR RECOATING	11-Aug-22	13-Dec-23	490	$875,000
MICROWAVE BACKBONE TOWER MISSION II TANK	01-Sep-21	05-Sep-22	370	$290,000
MICROWAVE BACKBONE TOWER RANCHO GLEN OAKS	01-Sep-21	05-Sep-22	370	$290,000
MICROWAVE BACKBONE TOWER SUN CITY TANK	01-Sep-21	07-Jul-22	310	$290,000
GOLDEN MEADOWS 4MG TANK	01-Aug-23	13-Jul-25	713	$490,000
CITRUS I TANK INTERIOR RECOATING	30-Nov-20 A	04-Sep-22	644	$868,300
CITRUS II TANK INTERIOR RECOATING	01-Oct-19 A	13-Jul-23	1382	$1,898,725
MICROWAVE BACKBONE TOWER SKY MESA, HUNTER AND BRODERSON TANKS	16-Sep-19 A	27-Sep-21	723	$765,168
CONTOUR TANK INTERIOR RECOATING	04-Nov-20 A	01-Oct-22	697	$366,100
PARK HILL TANK INTERIOR RECOATING	11-Aug-22	05-May-24	634	$1,000,000
MAPES TANK INTERIOR RECOATING	01-Aug-22	25-Apr-24	634	$300,000
UPPER LAS BRISAS 1 TANK INTERIOR RECOATING	01-Oct-23	16-Jul-24	290	$102,000
SUN CITY TANK INTERIOR RECOATING	01-Oct-23	16-Jul-24	290	$72,000
WOLFSKILL TANK INTERIOR RECOATING	01-Oct-23	16-Jul-24	290	$45,000
MANZANITA I TANK INTERIOR RECOATING	30-Nov-20 A	23-Sep-22	663	$366,100
MORENO BEACH TANK INTERIOR RECOATING	01-Aug-21	29-May-23	667	$775,000
MOUNTAIN VIEW TANK INTERIOR RECOATING	01-Aug-21	29-May-23	667	$1,075,000
MENIFEE VILLAGE TANK INTERIOR RECOATING	01-Aug-21	29-May-23	667	$975,000
OLEANDER TANK I INTERIOR RECOATING	01-Aug-21	29-May-23	667	$875,000
WATER TRANSMISSION	21-Feb-07 A	10-Sep-25	6936	$147,765,528
ANNUAL ALLOCATION - MISC. SYSTEM IMPRV. - WATER	01-Jul-22	30-Jun-24	731	$500,000



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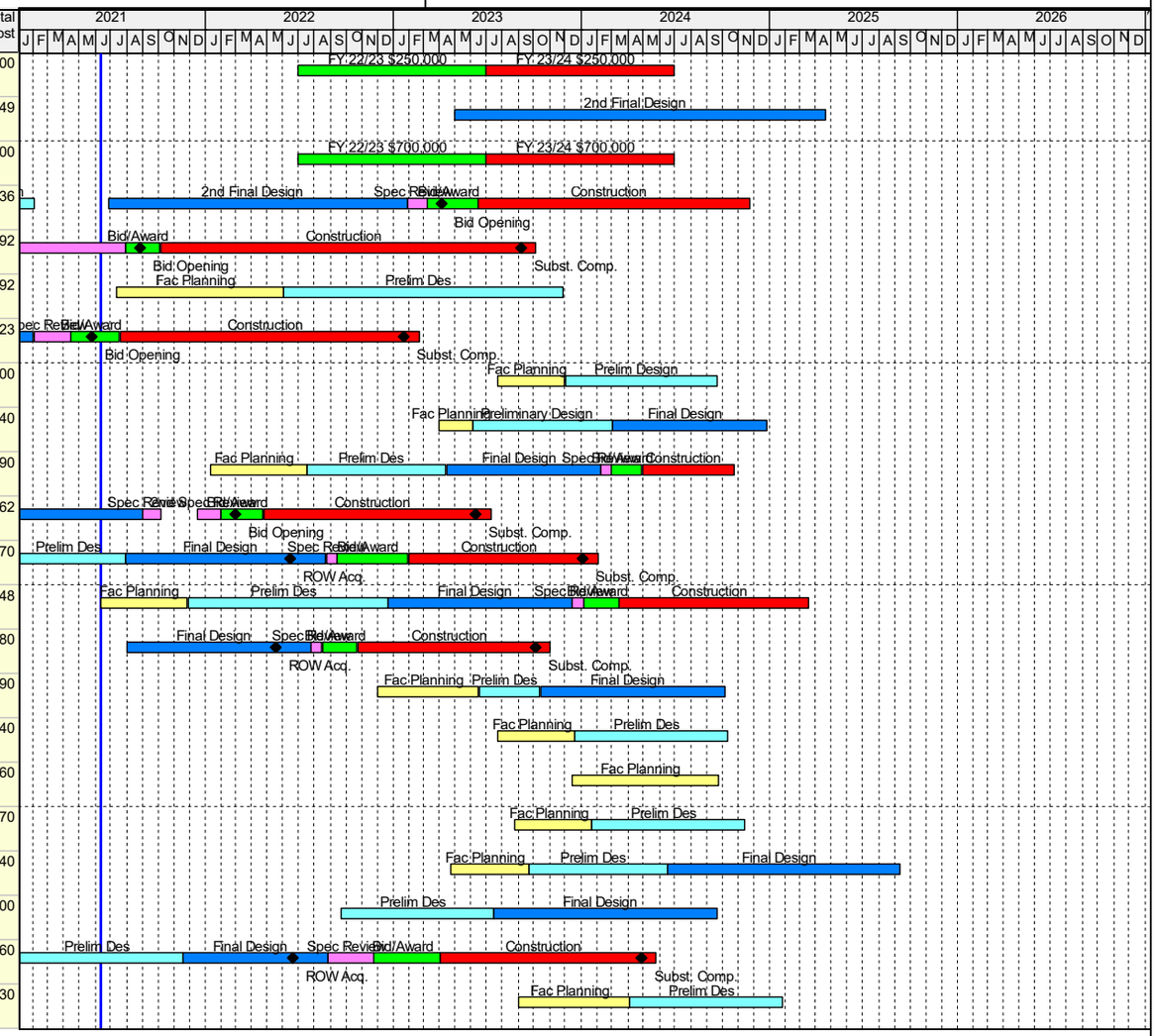
ANNUAL ALLOCATION - PIPELINE & VALVE REPL	01-Jul-22	30-Jun-24	731	$500,000
WESTERN WAY BOOSTER STATION AND PIPELINE	21-Feb-07 A	19-Apr-25	6792	$4,133,049
ANNUAL ALLOCATION - ELECTRICAL CONVERSION OF GAS DRIVEN PUMP STATIONS	01-Jul-22	30-Jun-24	731	$1,400,000
MURRIETA ROAD BOOSTER STATION	09-Feb-15 A	23-Nov-24	3576	$7,217,536
PETTIT REGULATED PRESSURE ZONE	27-Jul-16 A	22-Jan-24	2736	$2,795,392
EM-11 BPS AND PIPELINE - PHASE I	12-Jul-21	28-Nov-23	870	$2,907,692
SAN JACINTO RAW WATER PIPELINE PHASE I	04-Apr-16 A	30-May-23	2613	$22,555,823
CRAIG BOOSTER EXPANSION- PH I (PVSPW-103A)	22-Jul-23	22-Sep-24	429	$21,700
BAUTISTA 1 BOOSTER UPGRADE (SJPW-106)	01-Apr-23	26-Dec-24	636	$369,240
1650 PRESSURE ZONE REALIGNMENT (SJPW-101)	11-Jan-22	25-Oct-24	1019	$792,990
INDIAN ST PIPELINE REPLACEMENT	09-Nov-17 A	17-Oct-23	2169	$591,562
JUDSON TRANSMISSION PIPELINES	07-Jan-21 A	03-May-24	1213	$5,054,770
BRIGGS ROAD WATER PIPELINE	13-Jun-21	18-Mar-25	1375	$979,548
ELLIS BPS & MENIFEE RD WATER PIPELINE (PVEPW-102)	01-Aug-21	31-Jan-24	914	$3,688,380
NUEVO ROAD POTABLE WATER PIPELINE	01-Dec-22	06-Oct-24	676	$781,490
LEON ROAD PRESSURE REDUCING VALVE	22-Jul-23	12-Oct-24	449	$11,340
WALNUT ST BS AND WATER PIPELINE	15-Dec-23	23-Sep-24	284	$242,760
CITY OF PERRIS SUPPLY IMPROVEMENT	24-Aug-23	14-Nov-24	449	$140,770
LEON RD TRANSMISSION PIPELINES	23-Apr-23	10-Sep-25	872	$727,940
SCOTT RD GAP TRANSMISSION PIPELINE	22-Sep-22	22-Sep-24	732	$89,400
MEAD VALLEY I BOOSTER PUMP STATION REPLACEMENT (PVWPW-102a)	06-Jan-21 A	24-Aug-24	1327	$6,363,560
ELLIS TANK TRANSMISSION PIPELINE	01-Sep-23	27-Jan-25	515	$29,330



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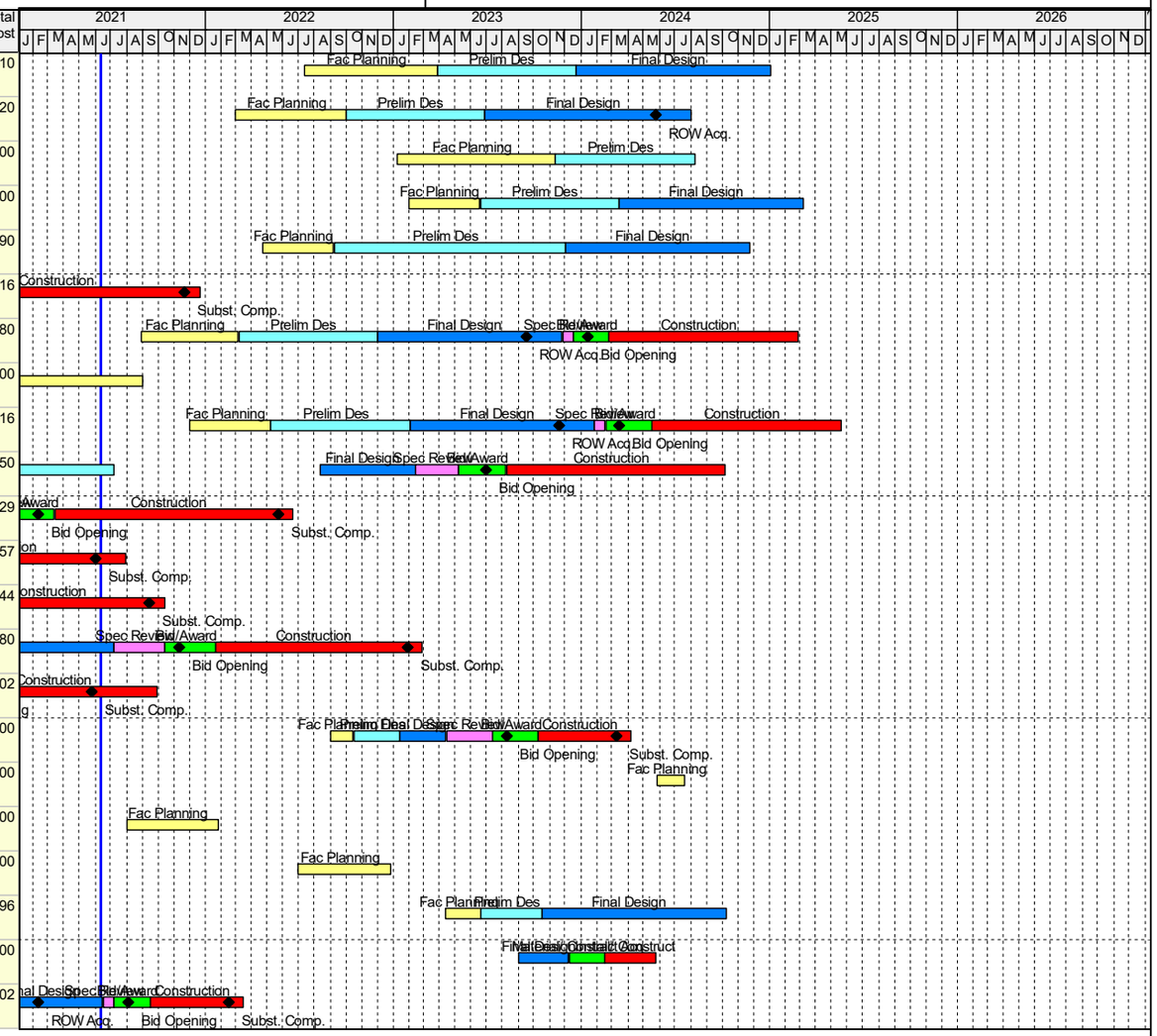
MISSION CANYON II PUMP STATION REPLACEMENT	13-Jul-22	03-Jan-25	906	$474,810
1719 RE-ZONE TO 1840	01-Mar-22	02-Aug-24	885	$109,820
DOMENIGONI PARKWAY PIPELINE PHASE I	09-Jan-23	09-Aug-24	578	$751,100
RIDGEWOOD DRIVE REZONING	01-Feb-23	08-Mar-25	767	$10,200
RANCH HOUSE STREET REZONING	23-Apr-22	24-Nov-24	947	$169,490
PAT RD BOOSTER STATION PUMPING OPTIMIZATION	27-Jul-17 A	30-Mar-22	1708	$6,879,716
DALE 2194 PZ FIRE FLOW IMPROVEMENT (MVPW-107Rb)	30-Aug-21	26-Feb-25	1277	$863,280
WATER SYSTEM RELIABILITY ANALYSIS	28-Jan-19 A	31-Aug-21	794	$335,000
STATE STREET PIPELINE REPLACEMENT	01-Dec-21	20-May-25	1267	$1,028,016
DALE 2199C PZ LOOPING PIPELINE (MVPW-107Ra)	01-Jul-18 A	06-Oct-24	2290	$612,150
MURRIETA ROAD TRANSMISSION PIPELINE IMPROVEMENT PHASE I	21-May-19 A	27-Sep-22	1226	$18,568,429
CORWIN BOOSTER ELECTRICAL REPLACEMENT	20-Aug-18 A	15-Oct-21	1215	$1,180,357
GRANT ST BOOSTER ELECTRICAL REPLACEMENT	20-Aug-18 A	20-Jan-22	1153	$1,102,144
REDLANDS AND COTTONWOOD BOOSTER ELECTRICAL REPLACEMENT	20-Aug-18 A	05-Jun-23	2026	$1,451,880
MCCALL BOULEVARD PIPELINE REPLACEMENT	24-Oct-18 A	06-Jan-22	1171	$3,290,702
PAT ROAD BOOSTER LIGHTING UPGRADE	01-Sep-22	06-Jul-24	675	$90,000
REDLANDS AND LOCUST BPS CAPACITY IMPROVEMENT	27-May-24	19-Jul-24	54	$3,000
2021 POTABLE WATER HYDRAULIC MODEL UPDATE	01-Aug-21	26-Jan-22	179	$90,000
2022 POTABLE WATER HYDRAULIC MODEL UPDATE	01-Jul-22	26-Dec-22	179	$90,000
SUN CITY LEAKY PIPE REPLACEMENT PHASE 3	12-Apr-23	09-Oct-24	547	$188,496
GOETZ RD HYDRO ABANDONMENT	01-Sep-23	25-May-24	267	$95,500
MOUNTAIN AVE GAP PIPELINE	15-Apr-20 A	23-Jun-22	800	$676,002



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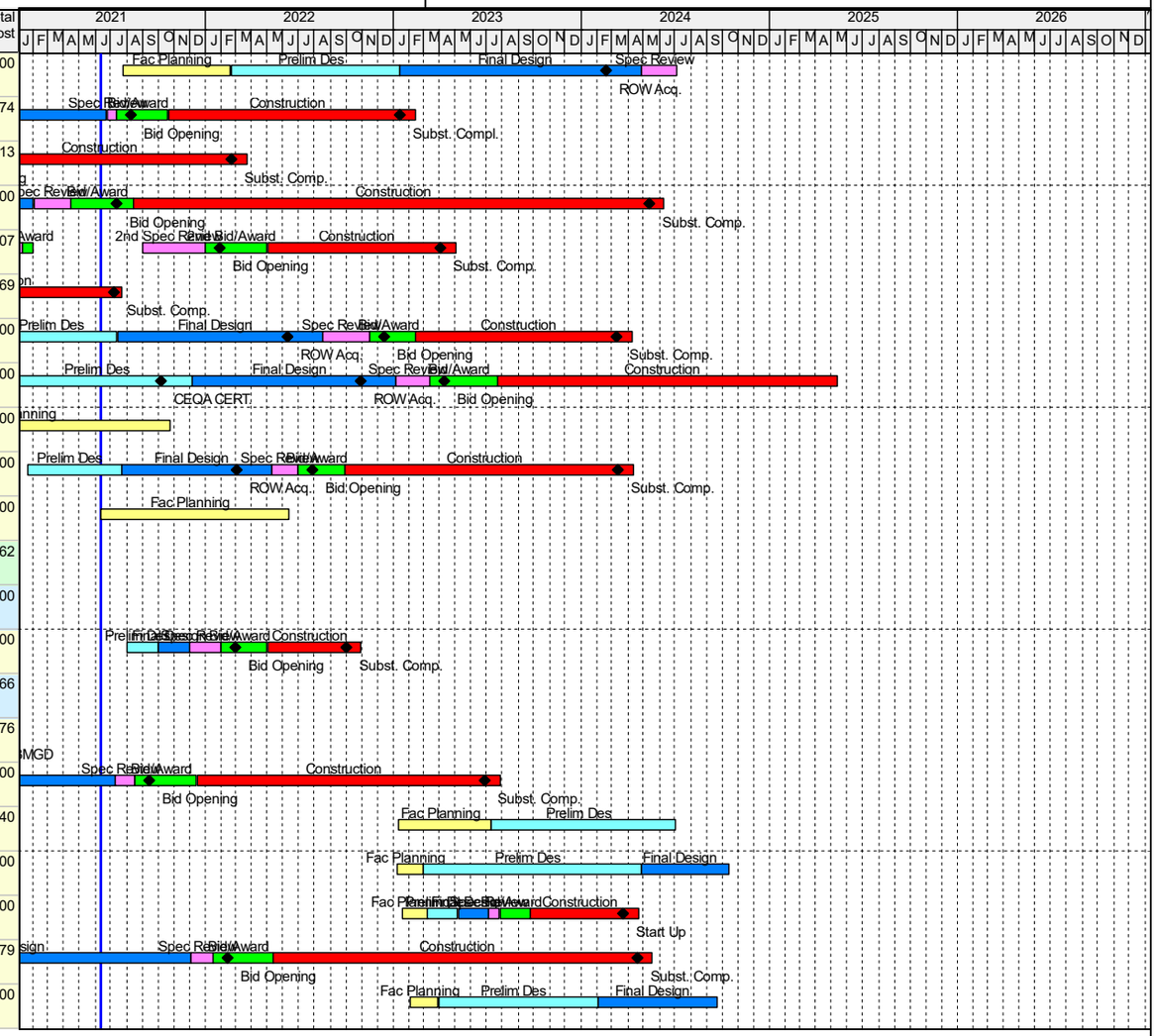
VALLEY BLVD PIPELINE - PHASE 1	26-Jul-21	05-Jul-24	1076	$1,478,400
CACTUS II FEEDER PHASE 1	09-Mar-15 A	01-Jun-23	2149	$14,459,174
EUCALYPTUS BOOSTER STATION	08-Jun-07 A	29-Jun-22	5464	$6,028,113
39 INCH RAW WATER FEEDER CP IMPROVEMENTS	22-Sep-19 A	24-Oct-24	1859	$690,000
BRINE PIPELINE MAINTENANCE ACCESS IMPROVEMENTS	01-Dec-19 A	01-Aug-23	1340	$3,116,407
I 215 AND PLACENTIA AVE INTERCHANGE WATER AND SEWER RELOCATION	19-Nov-19 A	28-Oct-21	702	$2,491,669
RIDGEMOOR ROAD 12 AND 24 INCH PIPELINE	19-Nov-20 A	07-Jul-24	1327	$6,300,000
MATTHEWS BOOSTER STATION AND PIPELINES	01-Jul-20 A	13-May-25	1769	$9,666,000
WINCHESTER MAC POTABLE WATER SYSTEM EVALUATION	26-Mar-20 A	24-Oct-21	595	$95,000
STEEPLECHASE AND KALMIA BOOSTER REPLACEMENT	21-Jan-21 A	12-Jul-24	1266	$3,386,400
MISSION CANYON WATER SYSTEM PLANNING STUDY	13-Jun-21	13-Jun-22	366	$100,000
SEWER	10-Apr-04 A	14-Mar-26	7926	$324,801,962
WATER FILTRATION	01-Aug-21	04-Dec-23	856	$422,000
PWFP CO2 PH ADJUSTMENT PILOT	01-Aug-21	04-Dec-23	856	$422,000
SEWER REGIONAL WATER RECLAMATION FAC	09-Apr-07 A	14-Mar-26	6901	$217,314,666
TVRWRF 23 MGD EXPANSION	09-Apr-07 A	30-Aug-21	5035	$99,732,576
SJVRWRF PLANT I REHAB	11-Jan-19 A	04-Nov-23	1759	$14,600,000
MVRWRF 17 MGD EXPANSION	11-Jan-23	03-Jul-24	540	$3,299,940
SJVRWRF VACTOR TRUCK DUMP STATION	10-Jan-23	13-Oct-24	643	$510,000
MVRWRF VACTOR TRUCK DUMP STATION	18-Jan-23	20-Jul-24	550	$1,500,000
MVRWRF PLANT 2B AND FLOW DIVERSION	15-May-17 A	25-Aug-24	2468	$26,016,279
PVRWRF CNG REFUELING INFRASTRUCTURE	04-Feb-23	20-Sep-24	595	$229,500



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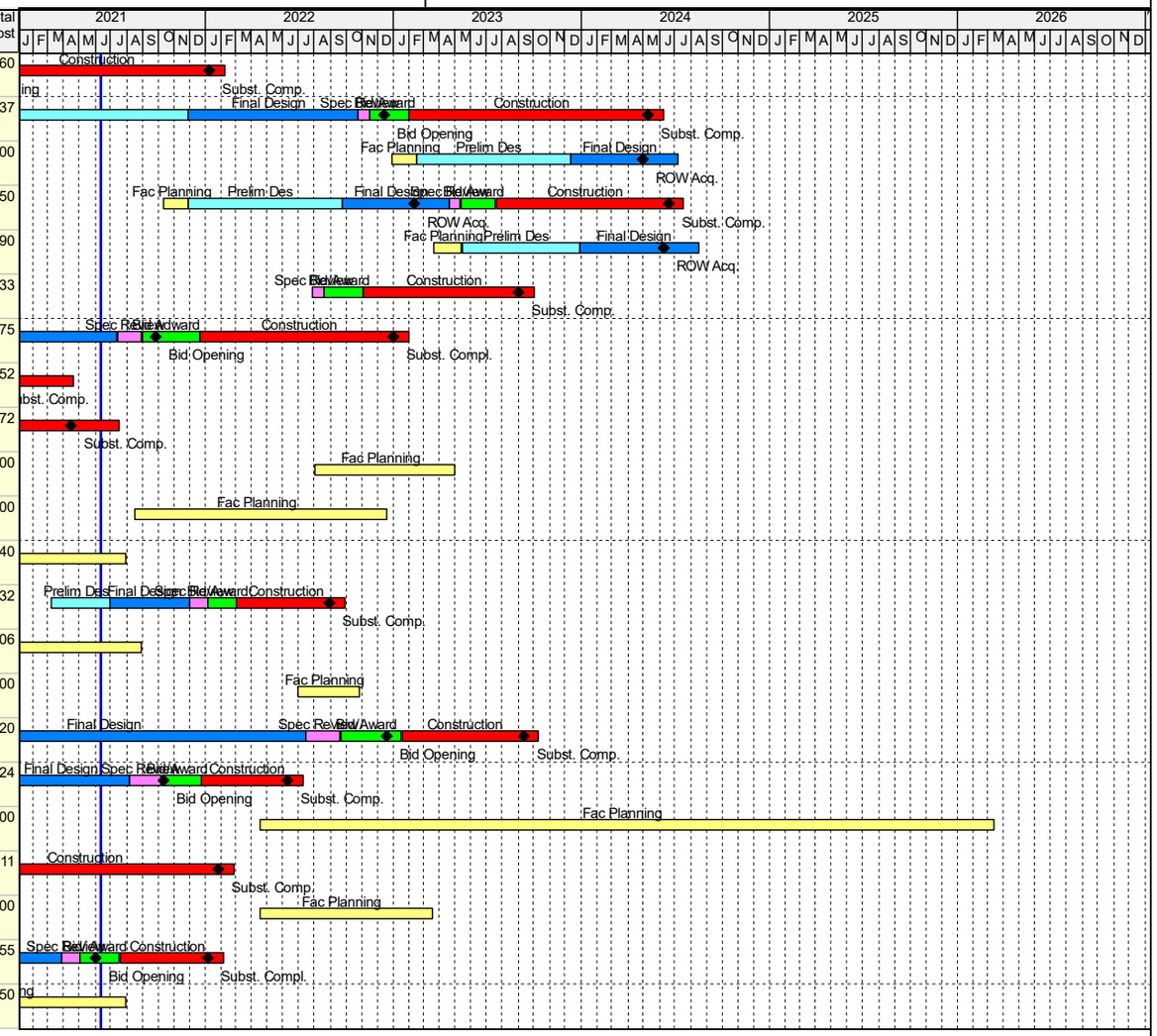
MVRWRF SOLIDS HANDLING MCC REPLACEMENT	25-Feb-19 A	17-May-22	1178	$1,907,560
TVRWRF DIGESTER GAS BENEFICIAL USE	25-Feb-19 A	16-Sep-24	2031	$3,835,037
TVRWRF NUTRIENT SIDE STREAM TREATMENT	30-Dec-22	08-Jul-24	557	$850,000
PVRWRF SIDE STREAM TREATMENT (PVST-100A)	11-Oct-21	18-Jul-24	1012	$7,746,750
PVRWRF FUEL CELL REPLACEMENT (PVST-101)	22-Mar-23	16-Aug-24	514	$2,223,090
TVRWRF AND SJVRWRF LIGHTING UPGRADE	28-Jul-22	08-Jan-24	530	$1,274,633
SJVRWRF CENTRATE EQ	12-Apr-17 A	17-Aug-23	2319	$2,875,375
MVRWRF TEPS MCC REPLACEMENT	19-Mar-18 A	08-Aug-21	1225	$3,233,152
RWRF BLOWER ELECTRIFICATION	06-Jul-17 A	25-Nov-21	1604	$16,467,472
IRIS AERATION VALVE PILOT STUDY	01-Aug-22	30-Apr-23	273	$350,000
NEUROS TURBO BLOWER PILOT	16-Aug-21	19-Dec-22	490	$60,000
RWRF SIDE STREAM TREATMENT PLANNING	20-Feb-19 A	30-Jul-21	725	$232,840
PVRWRF VACTOR TRUCK DUMP STATION	07-Mar-21 A	28-Dec-22	662	$491,032
RWRF NUTRIENT LOADING AND TREATMENT EVALUATION	15-Oct-18 A	30-Aug-21	990	$481,806
PVRWRF CONTROL BUILDING ADDITION	01-Jul-22	28-Oct-22	120	$100,000
PVRWRF MAIN ENTRANCE MODIFICATION	26-Sep-19 A	17-Jan-24	1575	$269,120
TVRWRF BREAK ROOM BUILDING RETROFIT	31-Jan-20 A	13-Sep-22	957	$1,183,524
RWRF CONDITION REHAB	18-Apr-22	14-Mar-26	1426	$1,000,000
MVRWRF TERTIARY EFFLUENT EQUALIZATION	13-Jan-17 A	04-Jun-22	1979	$5,405,411
RWRF SCADA STANDARDS DEVELOPMENT	18-Apr-22	19-Mar-23	336	$125,000
TVRWRF STORMWATER ASSESSMENT AND IMPROVEMENTS	02-Jul-19 A	14-May-22	1048	$3,064,855
SJVRWRF MACHINE LEARNING PROCESS CONTROL PILOT	23-Mar-20 A	30-Jul-21	334	$99,950



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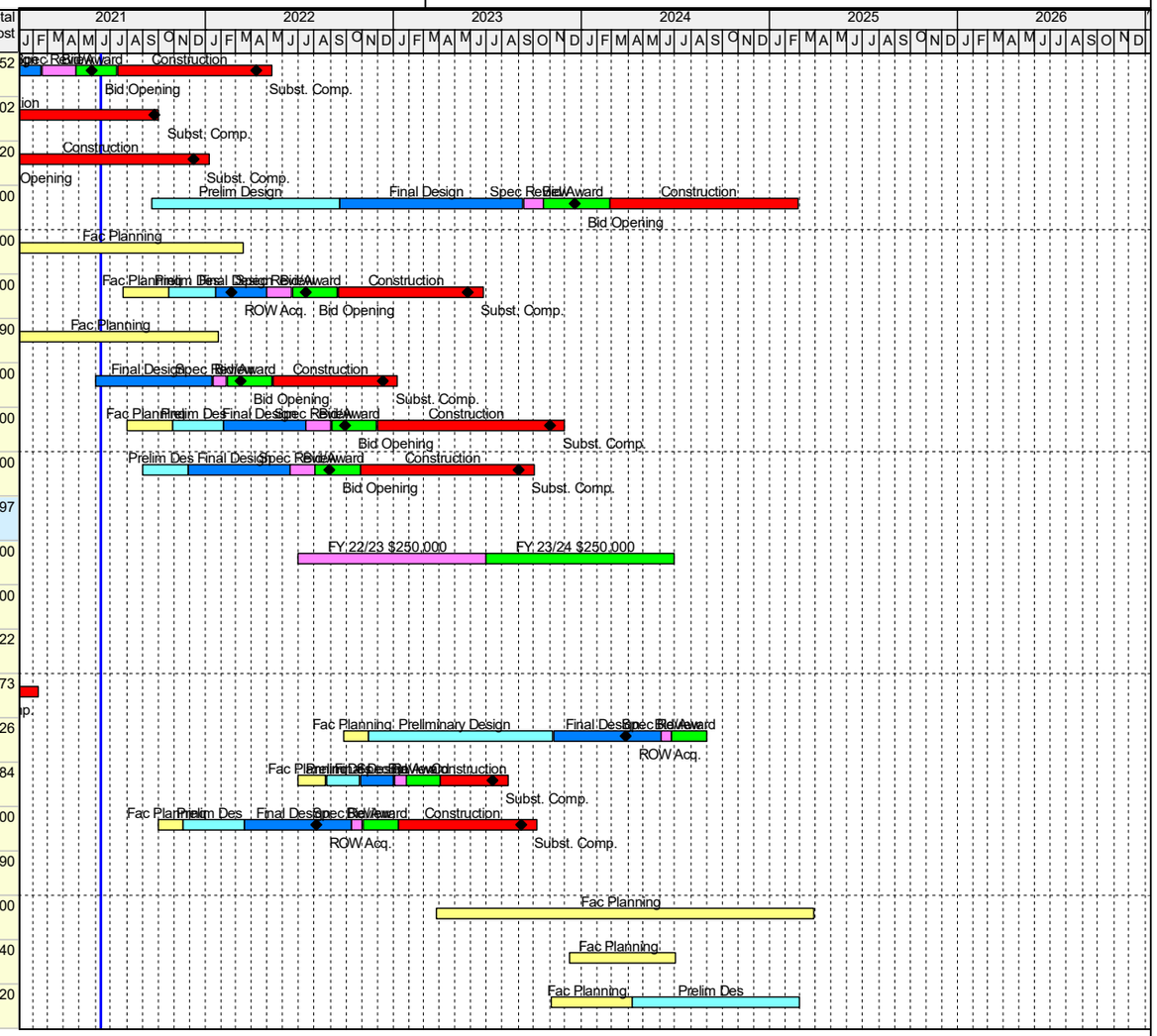
MVRWRF AIR LINE REHABILITATION	01-Jul-20 A	16-Aug-22	777	$1,229,052
TVRWRF HOT WATER BOILERS INSTALLATION	20-Sep-19 A	30-Dec-21	833	$2,230,102
SKINNER I LIFT STATION REPLACEMENT	28-Mar-17 A	08-Apr-22	1838	$1,322,320
MVRWRF PLANT 2A REHABILITATION	19-Sep-21	25-Feb-25	1256	$4,752,000
RWRF AERATION DIFFUSER REPLACEMENT PLANNING STUDY	20-Dec-20 A	14-Mar-22	285	$400,000
TVRWRF PLANT 3 ELECTRICAL MODS	26-Jul-21	22-Sep-23	789	$1,700,000
RWRF DIGESTER GAS UTILIZATION SOLICITATION	21-Dec-20 A	27-Jan-22	327	$76,890
TVRWRF DEWATERING BUILDING CORROSION MITIGATION	01-Jun-21 A	09-Apr-23	678	$1,749,400
PVRWRF DEWATERING BUILDING HOPPER REHAB	01-Aug-21	28-Feb-24	942	$1,500,000
PVRWRF BIOSOLIDS LOADOUT FACILITY REHABILITATION	01-Sep-21	30-Dec-23	851	$3,190,000
SEWER TRANSMISSION	10-Apr-04 A	11-Sep-25	7743	$107,065,297
ANNUAL ALLOCATION - MISC. SYSTEM IMPRV. - SEWER	01-Jul-22	30-Jun-24	731	$500,000
QUAIL VALLEY SEWER IMPRVS, SUB AREA 9	01-Dec-05 A	27-Sep-15 A	3860	$630,000
QUAIL VALLEY SEWER IMPRVS SUB-AREA 9 - PHASE I	28-Jan-14 A	30-Jul-21	2587	$10,835,222
WINCHESTER LIFT STATION ODOR CONTROL	14-Nov-16 A	30-Jul-21	1583	$2,326,273
ELLIS AVE SEWER	26-Sep-22	01-Sep-24	707	$360,126
KITCHING STREET SEWER - PHASE I (MVSC-101)	01-Jul-22	18-Nov-23	506	$239,884
CAWSTON LS PUMP REPLACEMENT & FORCEMAIN RE-ROUTING	01-Oct-21	04-Jan-24	826	$1,141,000
AUDIE MURPHY ROAD SEWAGE LIFT STATION	01-Jan-16 A	02-Feb-22	2113	$3,833,590
PARADISE PALM AVE 15 INCH REPLACEMENT	25-Mar-23	29-Mar-25	735	$27,300
TURISMO LN AND MURRIETA RD 10-12 INCH EXPANSION	10-Dec-23	01-Jul-24	205	$116,640
NUEVO 5 LS EXPANSION	05-Nov-23	28-Feb-25	482	$995,120



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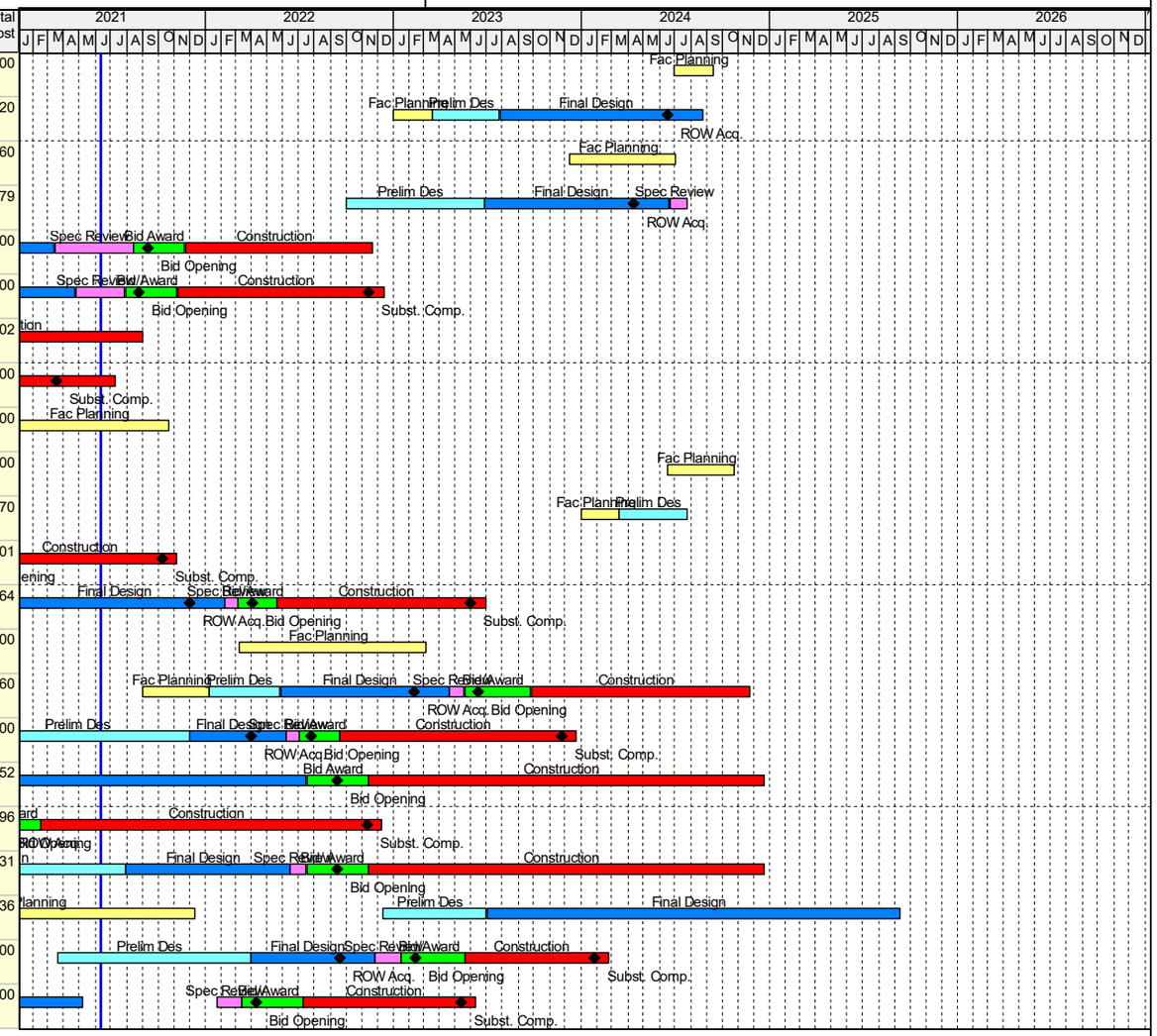
ETHANAC LS 10 INCH EXPANSION	30-Jun-24	13-Sep-24	76	$59,700
ZEIDERS RD 12-15 INCH EXPANSION	01-Jan-23	25-Aug-24	602	$307,020
RECORD RD 21-30 INCH EXPANSION	10-Dec-23	01-Jul-24	205	$123,560
KITCHING AND HEACOCK STREET SEWER	21-Dec-17 A	25-Jul-24	2409	$722,179
NEWPORT LIFT STATION PIPING REPLACEMENT	10-Jul-17 A	27-Jan-23	2028	$841,000
DAY ST LIFT STATION WETWELL PIPING REPLACEMENT	17-Aug-17 A	23-Mar-23	2045	$1,913,100
LAKE PERRIS SEWER SIPHON DIVERSION	02-Oct-17 A	29-Nov-21	1520	$209,302
PALA LIFT STATION ELECTRICAL UPGRADE	11-Oct-17 A	16-Oct-21	1467	$3,677,400
GREEN ACRES HOMELAND AREAS COLLECTION SYSTEM ASSESSMENT	06-Jan-21 A	22-Oct-21	290	$494,900
STONEY MOUNTAIN RANCH LS REPLACEMENT AND EXPANSION	18-Jun-24	24-Oct-24	129	$105,300
KIRBY ST 21 INCH REPLACEMENT	01-Jan-24	25-Jul-24	207	$291,270
EL CENTRO LIFT STATION WET WELL PIPING REPLACEMENT	28-Oct-19 A	12-Jan-22	808	$540,701
WICKERD RD SEWER	01-Jun-20 A	06-Oct-23	1223	$2,003,064
SAN JACINTO RIVER CROSSING FEASIBILITY STUDY	07-Mar-22	06-Mar-23	365	$100,000
RIDER ST 21 INCH REPLACEMENT	01-Sep-21	23-Nov-24	1180	$3,914,460
CALLE MEDUSA SEWER PIPELINE PROTECTION	20-Jan-20 A	22-Mar-24	1524	$1,168,700
DIAZ SEWAGE LIFT STATION REPLACEMENT	10-Apr-04 A	22-Dec-24	7480	$20,918,552
SKY CANYON 36 INCH EXPANSION	21-Sep-17 A	19-Mar-23	2006	$14,395,496
WARM SPRINGS LIFT STATION REPLACEMENT	14-Jul-19 A	22-Dec-24	1989	$20,662,431
QUAIL VALLEY AREA 4 SEWER PHASE I	18-Mar-20 A	11-Sep-25	2051	$1,649,436
DIAZ SEWER MODIFICATION(TVSV-214)	21-Mar-21 A	24-May-24	1161	$2,242,500
GOLDEN TRIANGLE SEWER INFRASTRUCTURE	12-Aug-19 A	08-Sep-23	1711	$2,500,000



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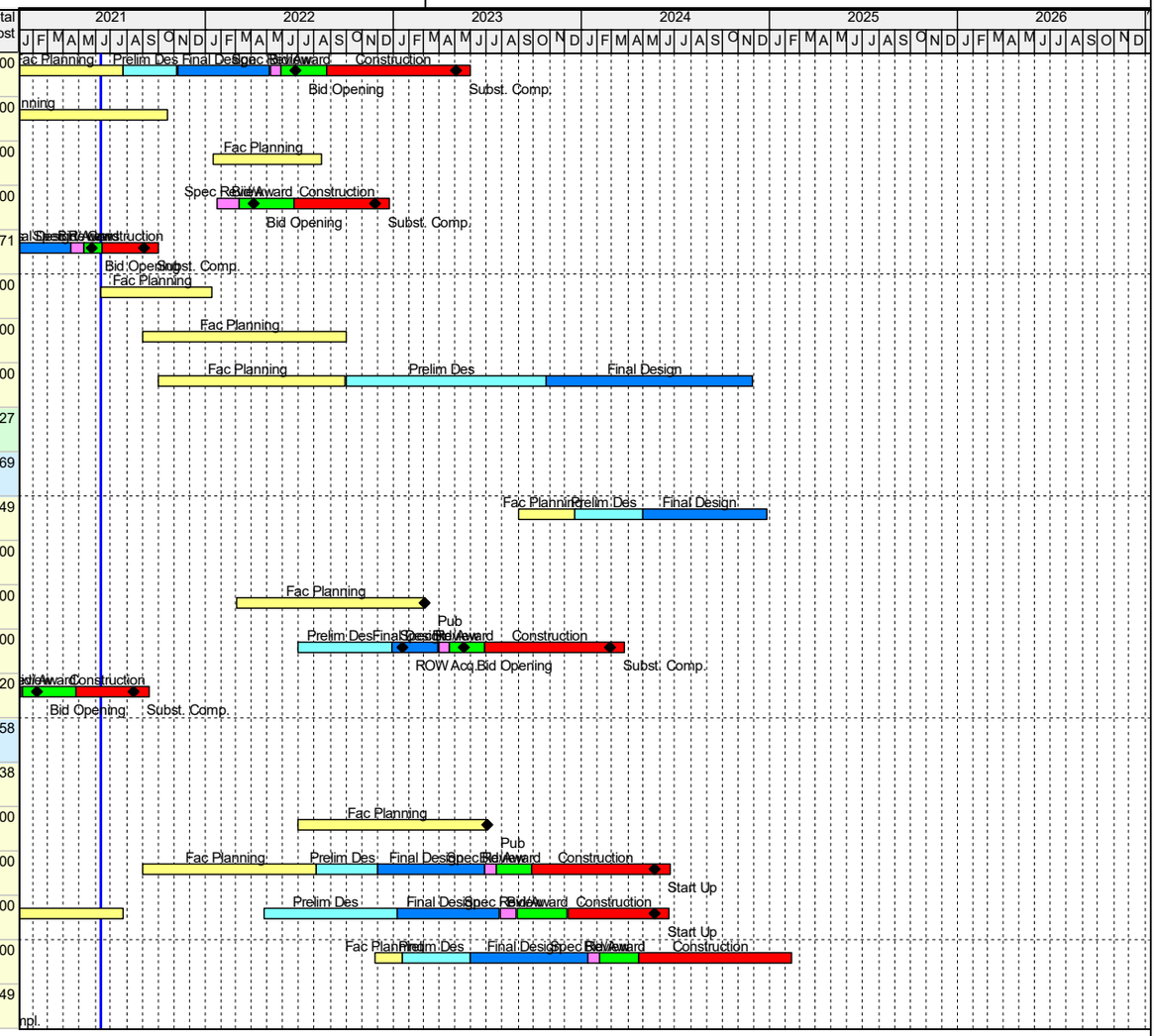
INDIAN ST SEWER CROSSING	15-Nov-20 A	29-Aug-23	1018	$1,000,000
WINCHESTER MAC SEWER COLLECTION SYSTEM EVALUATION	26-Mar-20 A	19-Oct-21	609	$82,700
JEFFERSON AVE SEWER REPLACEMENT	17-Jan-22	14-Aug-22	210	$350,000
GOLDEN TRIANGLE SEWER INFRASTRUCTURE MHS CROSSING	24-Jan-22	16-Mar-23	417	$523,300
WARM SPRINGS CREEK SEWER CROSSING EROSION MITIGATION	01-Sep-20 A	06-Nov-22	859	$1,714,071
WASTEWATER COLLECTION SYSTEM CONDITION ASSESSMENT	13-Jun-21	12-Jan-22	214	$500,000
TEMECULA COLLECTION SYSTEM FLOW MONITORING AND MODEL CALIBRATION	01-Sep-21	01-Oct-22	395	$500,000
CAWSTON LS REPLACEMENT	01-Oct-21	28-Nov-24	1155	$2,550,000
RECYCLED	07-Apr-14 A	13-Feb-25	3965	$38,908,427
RECYCLED STORAGE	10-Aug-15 A	27-Dec-24	3428	$3,647,069
ALESSANDRO POND OPTIMIZATION PHASE II	03-Sep-23	27-Dec-24	482	$172,549
WINCHESTER POND SITE RECOVERY WELLS PH I	10-Aug-15 A	30-Jul-21	2028	$1,597,200
WINCHESTER POND A AND B SLOPE STABILIZATION	02-Mar-22	03-Mar-23	366	$500,000
WINCHESTER POND SITE OPTIMIZATION PHASE III	01-Jul-22	24-Jun-24	725	$1,100,000
ALESSANDRO PONDS EROSION MITIGATION	19-Dec-19 A	21-Dec-21	590	$277,320
RECYCLED TRANSMISSION	07-Apr-14 A	13-Feb-25	3965	$35,261,358
REACH 4 BOOSTER STATION PUMP UPGRADE	23-Dec-15 A	15-Jul-21	1918	$3,843,538
REC WTR SYSTEM OPTIMIZATION STUDY	01-Jul-22	02-Jul-23	366	$300,000
SKILAND POND NORTH RECYCLED WATER PUMP STATION	01-Sep-21	20-Sep-24	1115	$1,000,000
MSJC SJ CAMPUS RECYCLED WATER RETROFIT	01-Feb-20 A	27-Sep-24	1701	$429,000
CHAMBERS TANK 36" INLET/OUTLET PIPE	27-Nov-22	13-Feb-25	809	$2,275,000
TEMECULA VALLEY RECYCLED WATER PIPELINE PHASE I	07-Apr-14 A	31-Jul-21	2501	$12,623,649



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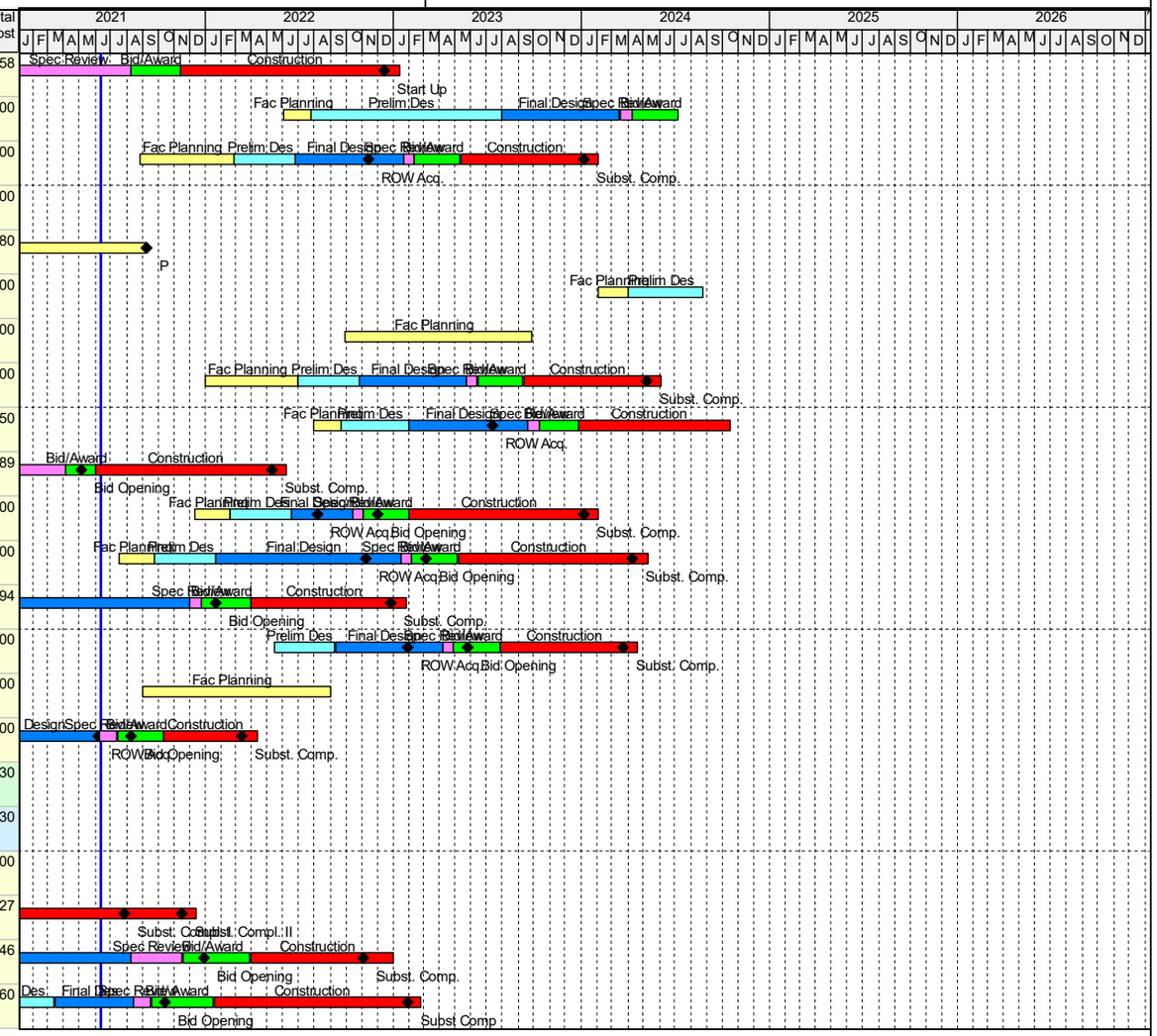
FRENCH VALLEY REC WTR DIST P/L EXPANSION PH II	18-Nov-19 A	22-Apr-23	1392	$1,886,158
COTTONWOOD AVENUE RW PIPELINE (EAST)	01-Jun-22	06-Jul-24	767	$383,800
INDIAN AVENUE RW DISTRIBUTION PIPELINE	28-Aug-21	04-May-24	981	$1,500,000
WINCHESTER RW PIPE CORROSION PROTECTION (PVRW-024)	29-Jan-18 A	14-Jul-21	1176	$1,042,600
RW DISTRIBUTION STUDY (PVRW-024)	06-Jun-18 A	09-Sep-21	1192	$188,780
BRADLEY ROAD SOUTH RW PIPELINE (PVRW-027)	03-Feb-24	24-Aug-24	204	$140,000
BRADLEY ROAD NORTH RW PIPELINE (PVRW-002)	29-Sep-22	28-Sep-23	365	$56,000
TVRWRF TEPS DUAL ZONE SPLIT (TV-RW-003)	01-Jan-22	03-Sep-24	977	$2,000,000
ANTELOPE RD SOUTH RW PIPE (PVRW-001)	31-Jul-22	17-Oct-24	810	$546,250
TEMECULA VALLEY RECYCLED WATER PIPELINE PHASE II	19-Dec-17 A	15-Sep-22	1719	$2,728,989
REDLANDS BLVD CROSSING	11-Dec-21	04-May-24	876	$500,000
MURRIETA HOT SPRINGS RD CREEK CROSSING	18-Jul-21	07-Aug-24	1117	$500,000
DUNLAP DRIVE PIPELINE REPLACEMENT	14-Jul-19 A	26-Apr-23	1383	$1,217,594
FRENCH VALLEY REC WTR DIST P/L EXPANSION PH III	15-May-22	19-Jul-24	797	$1,600,000
WINCHESTER RD 24" PIPELINE CORROSION PROTECTION STUDY	01-Sep-21	01-Sep-22	366	$150,000
HIGHWAY 74 RECYCLED WATER PIPELINE CROSSING	23-Sep-20 A	10-Jul-22	449	$350,000
GENERAL	01-Mar-16 A	26-Jan-24	2888	$15,186,930
GENERAL MULTIPLE	01-Mar-16 A	26-Jan-24	2888	$15,186,930
OMC LABORATORY MODIFICATION	01-Mar-16 A	23-Jul-21	1802	$4,058,000
SOLAR RENEWABLE ENERGY INITIATIVE PHASE III DESIGN BUILD	30-Sep-16 A	18-Apr-22	2026	$2,884,427
OMC GATE 5 IMPROVEMENTS	10-Jan-18 A	11-Apr-23	1918	$1,120,546
HEADQUARTERS FIRE ALARM SYSTEM REPLACEMENT	01-Oct-19 A	03-Jun-23	1342	$793,160



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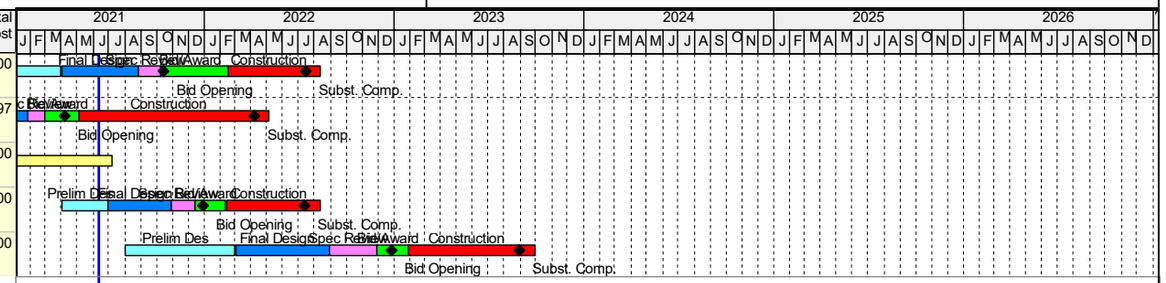
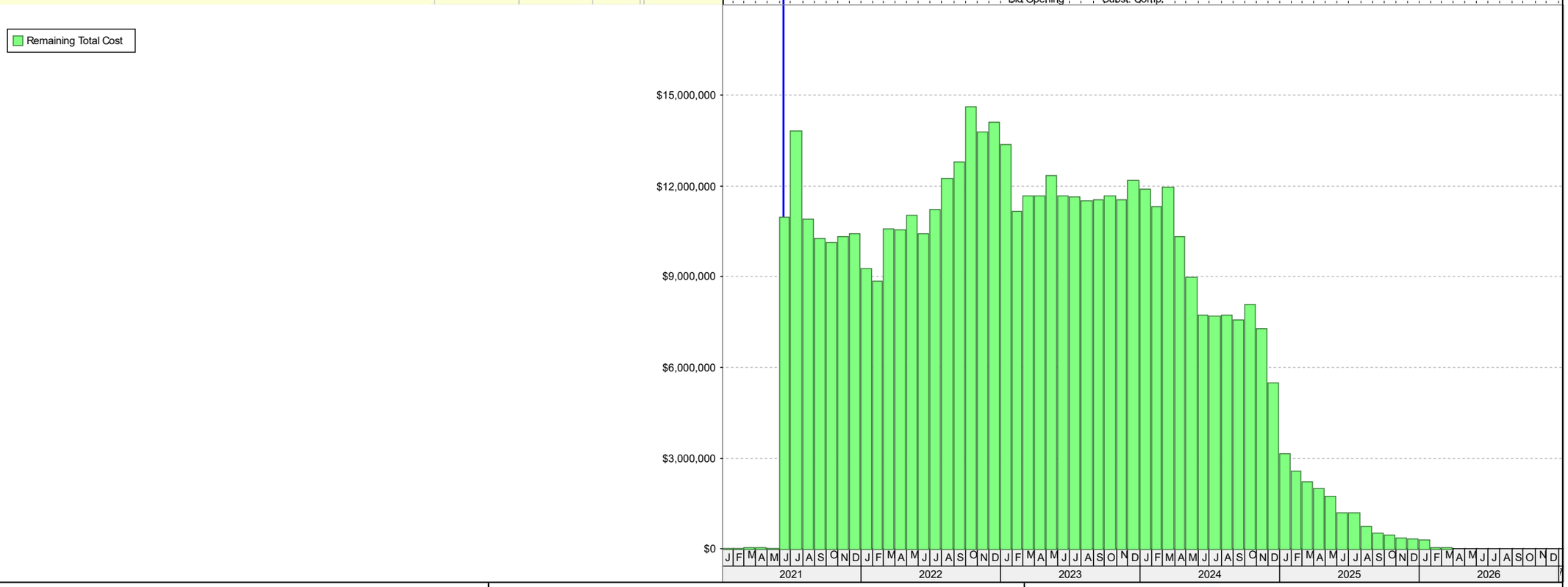
SUN CITY WATER OPERATIONS BUILDING RENOVATION	04-May-20 A	11-Nov-22	922	$552,000
FLEET SERVICES CNG RETROFIT	02-Dec-19 A	13-Aug-22	986	$1,405,597
PIPELINE CORROSION PROTECTION PROGRAM	06-May-19 A	08-Jul-21	618	$315,000
EMERGENCY FUEL STORAGE FACILITIES	01-Apr-21 A	09-Nov-22	588	$1,858,200
OMC FUEL STATION UPGRADE	01-Aug-21	26-Jan-24	909	$2,200,000





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