

Moreno Valley Station CITY OF MORENO VALLEY Memorandum

TO: Mike Lee, City Manager

FROM: Ken Reichle, Captain

DATE: May 9, 2024

SUBJECT: Moreno Valley Station Personnel Status Report as of May 9, 2024

1. MV Contracted and Rate Supported Personnel Total: 211.5

A. <u>City Contracted Personnel Total</u>: 147

Sworn 123 Classified 24

Dedicated (2080) Personnel: 44

Captain Sergeant (Motor) 1 Deputy (Motor) 12 1-Vacant Deputy (CBAT) 2-Vacant 3 Deputy (3 CSP) 3 1-Vacant CSO II 21 3-Vacant Supv SRC 1 Sr. SRC 1 SRC II 1

Productive Hours (1884 & 1780) Personnel: 103

1884 Personnel 77 2-Vacant 1780 Personnel 26 3-Vacant

One 1884-Deputy is contracted by the M.V. Mall

City Rate Supported Personnel Total: 65.5

Sworn Personnel:	38
Lieutenant	7
Sergeant	17
Investigator	14

Classified Personnel: 27.5

Community Services Officer II 5
Sheriff Services Officer 4
Sheriff's Accounting Site Supv 1
Accounting Technician I 1
Sr. Accounting Assistant 2

Accounting Assistant II 1.5 (0.5 Contracted by RUHS)

Supervising Sheriffs Records Clerk 1
Sr. Sheriffs Records Clerk 3
Sheriffs Records Clerk II 9

2. MV Personnel Off Work Status: 18

A. <u>2080 Personnel Off Work Status</u>: 0

Sworn (2080): 0

Classified (2080): 0

B. <u>1884 Personnel Off Work Status (Non-Billable)</u>: 7

Deputy	Mod Duty/TDY	ETR: 08/2024
Deputy	WC	ETR: 06/2024
Deputy	Mod Duty	ETR: 05/2025
Deputy	ALP	ETR: Unk
Deputy	WC	ETR: 05/2024
Deputy	ALP	ETR: Unk
Deputy	FMLA	ETR: 05/2024

C. <u>1884 Personnel (Non-Billable)</u>: 9

Deputy	FTP	ETR: 06/2024
Deputy	FTP	ETR: 06/2024
Deputy	FTP	ETR: 07/2024

D. <u>1780 Personnel Off Work Status (Non-Billable)</u>: 2

Deputy ALP ETR: Unk
Deputy WC ETR: 06/2024

- 3. Additional MOU Total: 30.5
 - A. RUHS (60 hours per day 7 days a week): 20.5

Sergeant 1
Deputy 15
CSO II 2
SSO II 2
Acct Asst II 0.5

B. March JPA Deputy 4 hours per day, 7 days a week: 1

Deputy 1

C. Moreno Valley USD School Resource Deputies (1440 hours per year): 9Deputy 9

4. Other Personnel: 2

A. Sworn Personnel: 2

Deputy 1884 2 *County Area NCC

B. Crime Analyst (SIB CA PCN Working MV – Not included in Count): 1

MV STATION TOTAL PERSONNEL OVERVIEW

	Sworn	Classified	Total
City Contracted Positions	123	24	147
Rate Supported Positions	38	27.5	65.5
1884 County Deputy Positions *NCC	2	0	2
RUHS	16	4.5	20.5
March JPA	1	0	1
Moreno Valley USD	9	0	9
Total	189	56	245

^{*}Of the 189 Sworn Positions, 146 are Corporals/Deputies Positions

City - Direct Billed Positions and Support		
Sworn	161.0	
Classified	51.5	
Total	212.5	
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Dedicated Positions

One (1) Captain position (Applied at an equivalent to 90% of position hours)

One (1) Sheriff's Sergeant position

Twelve (12) Deputy Sheriff (supported) positions – Motorcycle Team

Three (3) Deputy Sheriff (supported) positions – CBAT

Three (3) Deputy Sheriff (unsupported) positions – Crime Prevention Deputies

Twenty (21) Community Service Officer II positions

One (1) Supervising Sheriffs Records Clerk

One (1) Sr Sheriffs Records Clerk

One (1) Sheriffs Records Clerk II