



Report to City Council

TO: Mayor and City Council
Mayor and City Council Acting in its Capacity as
President and Members of the Board of Directors of the
Moreno Valley Community Services District (CSD)
Mayor and City Council Acting in its Capacity as Members
of the Moreno Valley Successor Agency (SA)

FROM: Brian Mohan, Assistant City Manager
Mike Lee, City Manager

AGENDA DATE: June 21, 2022

TITLE: FISCAL YEAR 2021/22 THIRD QUARTER BUDGET
REVIEW AND APPROVAL OF THE THIRD QUARTER
BUDGET AMENDMENTS

RECOMMENDED ACTION

Recommendations: That the City Council:

1. Receive and file the Fiscal Year 2021/22 Third Quarter Budget Review.
2. Adopt Resolution No. 2022-XX. A resolution of the City Council of the City of Moreno Valley, California, adopting the revised budgets for fiscal years 2021/22 – 2022/23.
3. Approve the City Position Summary.
4. Approve the salary schedules effective July 9, 2022.
5. Approve the Moreno Valley Community Foundation Budget.

Recommendations: That the MVCF

1. Adopt Resolution No. MVCF 2022-XX. A Resolution of the Moreno Valley Community Foundation of the City of Moreno Valley, adopting the revised operating and capital budgets for Fiscal Years (FY) 2021/22 – 2022/23.

Recommendations: That the CSD:

1. Adopt Resolution No. CSD 2022-XX. A resolution of the Moreno Valley Community Services District of the City of Moreno Valley, California, adopting the revised operating and capital budgets for Fiscal Years 2021/22 – 2022/23.

Recommendations: That the City Council as SA:

1. Adopt Resolution No. SA 2022-XX. A Resolution of the City Council of the City of Moreno Valley, California, Serving as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, California, adopting the revised operating and capital budget for Fiscal Years 2021/22 – 2022/23.

SUMMARY

This report provides the Third Quarter Budget Report, which updates the Mayor and City Council regarding current year financial trends, and provides the Fiscal Year 2021/22 Third Quarter Budget Review through March 31, 2021. This report also requests the approval of certain FY 2021/22 and FY 2022/23 revenue and expenditure budget amendments.

This item was noticed on the May 24, 2022 Finance Subcommittee agenda for review and discussion.

DISCUSSION

Based on a long-term practice of maintaining a structurally balanced budget and being identified as one of the most fiscally fit cities in the Country, on May 4, 2021, the City Council continued this trend and adopted the Two-Year Operating Budget for Fiscal Years 2021/22 – 2022/23, while adhering to those past practices. Additionally, as established after the last recession, the budget continues to fund and maintain separate reserves specifically established for periods of economic uncertainty or natural disasters. The budget included all component units of the City, including the General Fund, Community Services District, Housing Authority and Successor Agency. During the two-year budget period, the City Council will be updated of the City’s financial condition through the process of Quarterly Budget Reviews. This ongoing process ensures a forum to review expenditure and revenue changes from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be presented to the City Council.

This report provides the FY 2021/22 Third Quarter Review for the first nine months, July thru March. The Third Quarter budget review will focus primarily on the City’s General Fund. This review will also present nine-month operational results from other key funds.

The City Council’s direction of “Maintain a Balanced General Fund Budget” serves as a foundation for the fiscal status of City operations. Ongoing funding is directed to sustain ongoing operational expenses; one-time funding is directed toward one-time expenditures. This report identifies the budget adjustments as recommended by the

City Manager.

FISCAL YEAR 2021/22 THIRD QUARTER REVIEW:

This Third Quarter Report updates the Mayor and City Council regarding current year financial trends and provides the opportunity for the City Council to review the recommended actions as they relate to revenues and expenditures.

General Fund Revenue Update

Revenue receipts do not follow an even schedule. Although 75% of the fiscal year has elapsed, based on historic trends revenues are estimated to be at approximately 62% of the budgeted amount. Actual revenues received are currently 67% of budget. As the FY 2021/22 revenue estimates were developed prior to the adoption of the budget on May 4, 2021, the revenue estimates may require adjustments based on the FY 2021/22 actuals and revised projections throughout the year. Although there will be variances in some of the amounts budgeted, the total is expected to remain within 1% of the amended budget for the year. It should be noted that the lag in timing of revenue receipts helps illustrate the need for an operating cash reserve throughout each fiscal year.

General Fund Expenditure Update

Although not all expenditures follow a straight-line spending pattern, operating expenditures should track close to within 75% of budget for the year at the end of the first nine months. As of March 31, 2021, total General Fund expenditures were at 63%. This pace is within expectations for most activities in the General Fund.

FISCAL YEAR 2021/22 BUDGET ADJUSTMENTS

The FY 2021/22 General Fund revenue budget, as amended, totals approximately \$126 million. Based on economic activity and revenue collections through March 2021, staff is recommending Third Quarter budget increase of \$1.1 million to approximately \$127.1 million. This increase is primarily driven by increased inspection fee revenue.

The FY 2021/22 General Fund expenditures budget as currently amended, and excluding one-time expenditures from fund balance, totals approximately \$126 million. The recommended Third Quarter budget amendments increase expenditures by \$1.1 million to \$127.1 million. This is primarily due to adjustments for investments in technology to meet our strategic initiatives. *The fund continues to be structurally balanced, without the use of fund balance for ongoing operations.* The specific budget adjustments for the General Fund are summarized in Exhibit A attached to the City Council Resolutions recommended for approval.

Fund	Type (Rev/Exp)	FY 2021/22 Amended Budget	Proposed Adjustments	FY 2021/22 Amended Budget	Proposed Adjustments (%)
------	----------------	---------------------------	----------------------	---------------------------	--------------------------

General Fund	Rev	\$126,026,604	\$1,065,400	\$127,092,004	<1%
General Fund	Exp	\$126,021,524	\$1,065,400	\$127,086,924	<1%
	Net Total	\$5,080	\$0	\$5,080	

Summaries of Other Major Funds

The following provides a summary of some of the proposed budget adjustments to other major funds. A complete list of all changes are identified in Exhibit A to the Resolutions.

Gas Tax (Fund 2000)

Revised budget based on new estimates from State.

Measure A (Fund 2001)

Revised budget based on new estimates from Riverside County Transportation Commission (RCTC).

Capital Projects Reimbursement (3008)

Additional General Fund transfer for pavement rehabilitation projects.

FISCAL YEAR 2022/23 PERSONNEL UPDATES

City Position Summary Action

The City Position Summary as amended by the City Council serves as an important internal control tool for City Council to establish authorized positions for the City while enabling staff to manage within the authorized and funded positions. The City Position Summary addresses career authorized positions and does not include temporary positions. As a result of operational changes, some positions are being requested to be adjusted based on current and projected demands for those positions and services. Staff recommends the following updates to the City Position Summary:

<u>Department / Position Title</u>	<u>Adjustment</u>	<u>FY 2022/23 Requested Budget Amendment</u>
<u>City Clerk</u>		
Executive Assistant to Mayor / City Council	PAM/C21	(1) \$61,636

Executive Assistant to Mayor / City Council	DMG/C30	1	
Senior Deputy City Clerk	NE/C21	(1)	
Senior Deputy City Clerk	DMG/C30	1	\$61,636
<u>Community Development Department</u>			
Community Enhancement Division Manager	FT	1	173,432
<u>Financial & Management Services Department</u>			
Senior Accountant	FT	1	\$135,889
<u>Public Works Department</u>			
Senior Landscape Services Inspector	FT	1	\$106,471
Permit Technician	FT	(1)	
Senior Permit Technician	FT	1	\$0
Total Adjustment		3	\$539,064

ALTERNATIVES

1. Approve Recommended Actions as set forth in this staff report, including the approval of the budget adjustments, as presented in Exhibit A. The approval of these items will allow ongoing activities to be carried out in the current fiscal year and the City is able to modify budgets and operations as necessary through this quarterly review, while retaining a structurally balanced General Fund budget. *Staff recommends this alternative.*
1. Do not approve proposed Recommended Actions as set forth in this staff report, including the resolutions adopting the budget adjustments to the budget, as presented in Exhibit A. *Staff does not recommend this alternative.*

FISCAL IMPACT

The City's Operating and Capital Budgets provide the funding and expenditure plan for all funds. As such, they serve as the City's financial plan for the fiscal year. The fiscal impacts for the proposed budget amendments are identified in Exhibits A.

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Stephanie Cuff
Senior Management Analyst

Department Head Approval:
Brian Mohan
Chief Financial Officer/City Treasurer

Concurred By:
Launa Jimenez
Financial Resources Division Manager

Approved by:
Mike Lee
City Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

Public Safety. Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Public Facilities and Capital Projects. Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. **Economic Development**
2. **Public Safety**
3. **Library**
4. **Infrastructure**
5. **Beautification, Community Engagement, and Quality of Life**
6. **Youth Programs**

Objective 1.1: Proactively attract high-quality businesses.

Objective 1.2: Market all the opportunities for quality industrial development in Moreno Valley by promoting all high-profile industrial and business projects that set the City apart from others.

Objective 1.6: Establish Moreno Valley as the worldwide model in logistics development.

Objective 6.2: Improve health, wellness and fitness for Moreno Valley youth through recreation and sports programs.

ATTACHMENTS

To view large attachments, please click your “bookmarks”



on the left hand side of this document for the necessary attachment.

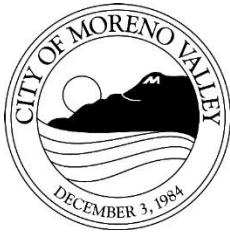
1. FY21-22 Third Quarter Financial Report
2. City Resolution 2022-XX

3. MVCF Resolution 2022-XX
4. CSD Resolution 2022-XX
5. SA Resolution 2022-XX
6. Exhibit A - Proposed Amendments
7. Exhibit B - MVCF Resolution 2022-XX
8. City Position Summary FY 21-22 - 22-23
9. Salary Scale Schedules Career_Exec_Non-Career Effective 07.09.22

APPROVALS

Budget Officer Approval	<u>✓ Approved</u>	6/14/22 10:33 AM
City Attorney Approval	<u>✓ Approved</u>	
City Manager Approval	<u>✓ Approved</u>	6/14/22 10:41 AM

RESULT: **APPROVED BY CONSENT VOTE [UNANIMOUS]**
MOVER: David Marquez, Council Member
SECONDER: Ulises Cabrera, Council Member
AYES: Delgado, Baca-Santa Cruz, Gutierrez, Marquez, Cabrera



City of Moreno Valley Fiscal Year 2021/22 Third Quarter Financial Summary

TO: Mayor and City Council
FROM: Brian Mohan, Chief Financial Officer/City Treasurer
DATE: June 21, 2022

INTRODUCTION

On May 4, 2021, the City Council adopted the Two-Year Operating Budget for Fiscal Years (FY) 2021/22 – 2022/23. During the two-year budget period, the City Council will be kept apprised of the City's financial condition through the process of First Quarter, Mid-Year and Third Quarter Reviews. This ongoing process ensures a forum to look at expenditure and revenue deviations from the estimates made in the budget document. Additionally, any significant changes in projected revenue or unanticipated expenditures that may occur will be shared with the City Council.

This report provides a review of the unaudited financial results at the Third Quarter of FY 2021/22 (July 2021 – March 2022, 75% of the fiscal year).

CITYWIDE OPERATING EXPENDITURE SUMMARY

The following table contains a summary of the adopted budget, amended budget and the Third Quarter expenditures. The totals represent each major fund type and component unit of the City.

Table 1. Citywide Operating Expenditures

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Fund/Component Unit				
General Fund	\$ 118,563,058	\$ 126,021,524	\$ 78,645,204	62.4%
Community Services District (CSD)	25,010,512	26,420,753	14,868,242	56.3%
Successor Agency	4,170,557	4,203,466	2,278,697	54.2%
Housing Fund	165,000	318,000	217,589	68.4%
Special Revenue Funds	34,986,207	123,166,429	54,271,974	44.1%
Capital Projects Funds	7,649,986	65,772,383	4,706,011	7.2%
Electric Utility Funds	37,867,825	48,932,896	29,374,312	60.0%
Internal Service Funds	12,366,127	14,181,930	8,000,829	56.4%
Debt Service Funds	4,242,688	4,242,688	2,512,497	59.2%
Total	\$ 245,021,960	\$ 413,260,069	\$ 194,875,356	47.2%

Actions taken by the City Council subsequent to the May 4, 2021 adoption of the two-year budget and included in the Amended Budget are:

- Throughout the fiscal year, there are also budget amendments to reflect the acceptance of grants and adjustments to contractual services and material/supplies. The individual amendments are reviewed as part of separate City Council agenda items.
- The majority of this Third Quarter update will focus on the General Fund, as it supports all basic services provided to City residents. Highlights for other key component funds will be discussed at a summary level as well.

GENERAL FUND OPERATING

Table 2. General Fund Operations

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 18,026,000	\$ 18,026,000	\$ 11,102,512	61.6%
Property Tax in-lieu	23,855,000	23,855,000	11,917,951	50.0%
Utility Users Tax	15,717,540	15,717,540	11,827,299	75.2%
Sales Tax	22,225,000	28,499,303	19,094,201	67.0%
Other Taxes	15,233,787	15,233,787	12,461,015	81.8%
Licenses & Permits	5,363,135	5,390,448	3,985,470	73.9%
Intergovernmental	418,239	684,042	459,452	67.2%
Charges for Services	12,531,982	13,340,759	12,127,861	90.9%
Use of Money & Property	4,466,853	4,466,853	212,570	4.8%
Fines & Forfeitures	499,500	499,500	376,186	75.3%
Miscellaneous	166,000	185,510	388,053	209.2%
Total Revenues	\$ 118,503,036	\$ 125,898,742	\$ 83,952,570	66.7%
Expenditures:				
Personnel Services	\$ 24,444,904	\$ 26,166,466	\$ 17,443,311	66.7%
Contractual Services	82,273,089	62,625,825	39,134,540	62.5%
Material & Supplies	1,240,280	2,122,279	1,024,305	48.3%
General Government	-	-	-	-
Debt Service	-	-	-	-
Fixed Charges	6,166,821	6,166,821	4,459,028	72.3%
Fixed Assets	-	21,190	-	0.0%
Total Expenditures	\$ 114,125,094	\$ 97,102,581	\$ 62,061,185	63.9%
<i>Excess (Deficiency) of Revenues Over (Under) Expenditures</i>	\$ 4,377,942	\$ 28,796,161	\$ 21,891,385	
Transfers:				
Transfers In	\$ 65,102	\$ 127,862	\$ 52,632	41.2%
Transfers Out	4,437,964	28,918,943	16,584,020	57.3%
Net Transfers	\$ (4,372,862)	\$ (28,791,081)	\$ (16,531,387)	
Total Revenues & Transfers In	\$ 118,568,138	\$ 126,026,604	\$ 84,005,202	66.7%
Total Expenditures & Transfers Out	118,563,058	126,021,524	78,645,204	62.4%
Net Change of Fund Balance	\$ 5,080	\$ 5,080	\$ 5,359,998	

General Fund Operating Revenues

The General Fund is comprised of several revenue types. However, the main sources include property tax, utility user’s tax, and sales tax. Each of these is affected by different economic activity cycles and pressures.

Table 3. General Fund Operating Revenues

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 18,026,000	\$ 18,026,000	\$ 11,102,512	61.6%
Property Tax in-lieu	23,855,000	23,855,000	11,917,951	50.0%
Utility Users Tax	15,717,540	15,717,540	11,827,299	75.2%
Sales Tax	22,225,000	28,499,303	19,094,201	67.0%
Other Taxes	15,233,787	15,233,787	12,461,015	81.8%
Licenses & Permits	5,363,135	5,390,448	3,985,470	73.9%
Intergovernmental	418,239	684,042	459,452	67.2%
Charges for Services	12,531,982	13,340,759	12,127,861	90.9%
Use of Money & Property	4,466,853	4,466,853	212,570	4.8%
Fines & Forfeitures	499,500	499,500	376,186	75.3%
Miscellaneous	166,000	185,510	388,053	209.2%
Total Revenues	\$ 118,503,036	\$ 125,898,742	\$ 83,952,570	66.7%

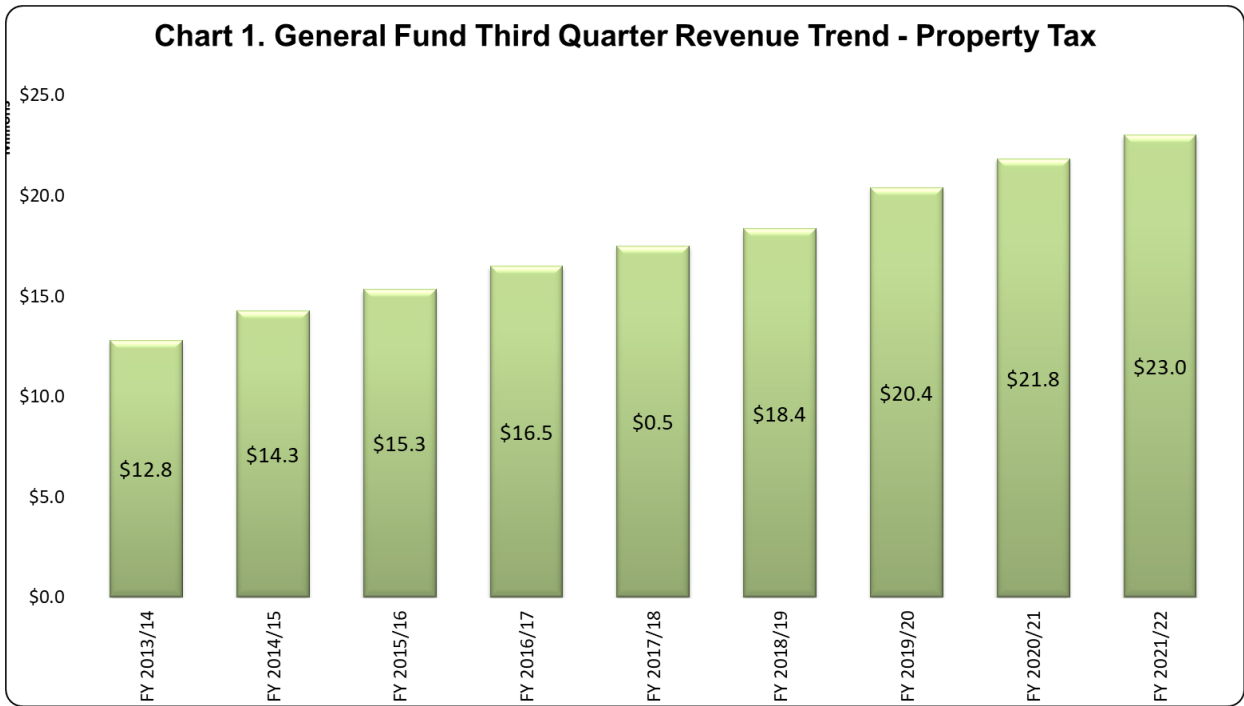
Property Taxes/Property Taxes In-Lieu

Property taxes were budgeted to increase by 10% from the FY 2020/21 Amended Budget. The annual schedule of property tax payments from the County of Riverside will provide payments to the City based on the following estimated schedule:

Secured Property Tax Payment Dates

Settlement 1	January
Settlement 2	May
Settlement 3	August
Teeter Settlement	October

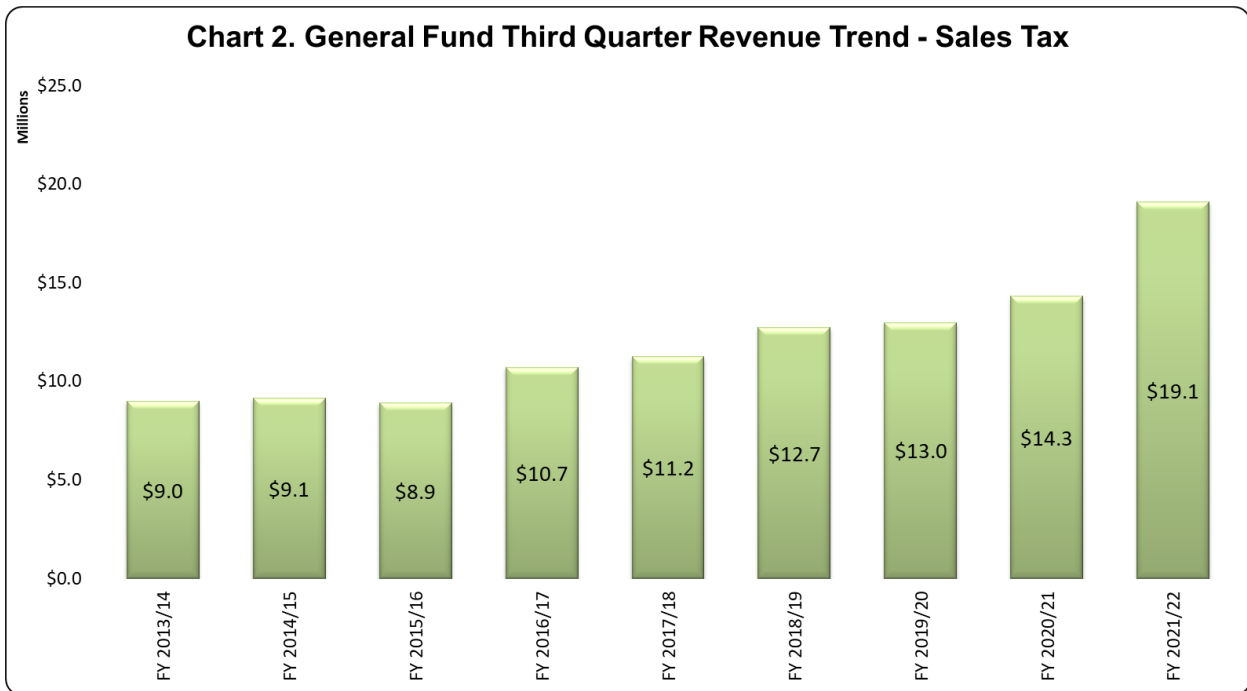
Based on historical averages of actual receipts, the City is estimated to receive 60% of the budgeted property tax revenue through Third Quarter. The City has currently received 55% through Third Quarter. Property taxes will continue to be monitored as property valuations may adjust through the year based on property sales and assessment appeals filed with the County.



Sales Taxes

Sales taxes were budgeted to increase by 20% from the FY 2020/21 Amended Budget. Sales tax receipts will need to be continually monitored through the year to determine if current trends begin to plateau or begin to decrease.

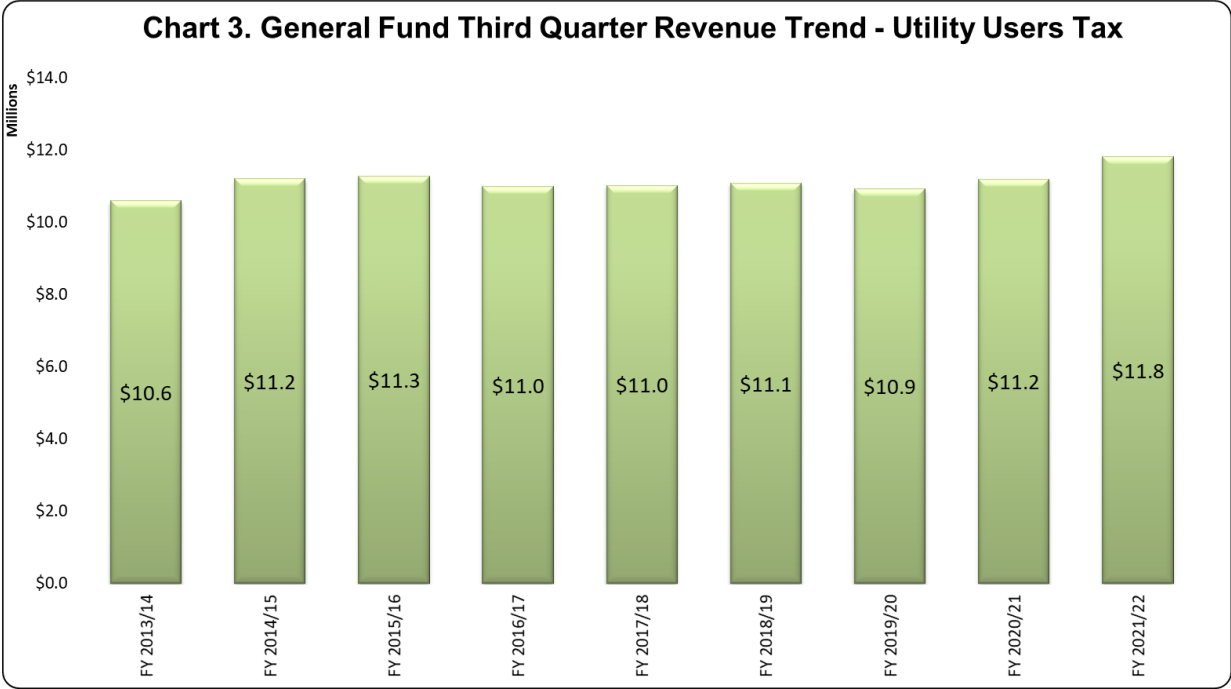
Based on historical averages of actual receipts, the City is estimated to receive 62% of the budgeted sales tax revenue through Third Quarter. The City has currently received 67% through Third Quarter.



Utility Users Tax

Utility Users taxes were budgeted to remain the same as compared to FY 2020/21 Amended Budget. This projection is primarily due to competitive forces within the communications markets. Both the wireless and wired markets experienced downturns year over year. Based on our discussions with utility tax experts, there are a couple of causes for this trend. First is competition and bundling practices within the market as more small players continue to join the market. Second is the migration of customers from contract plans to prepaid plans.

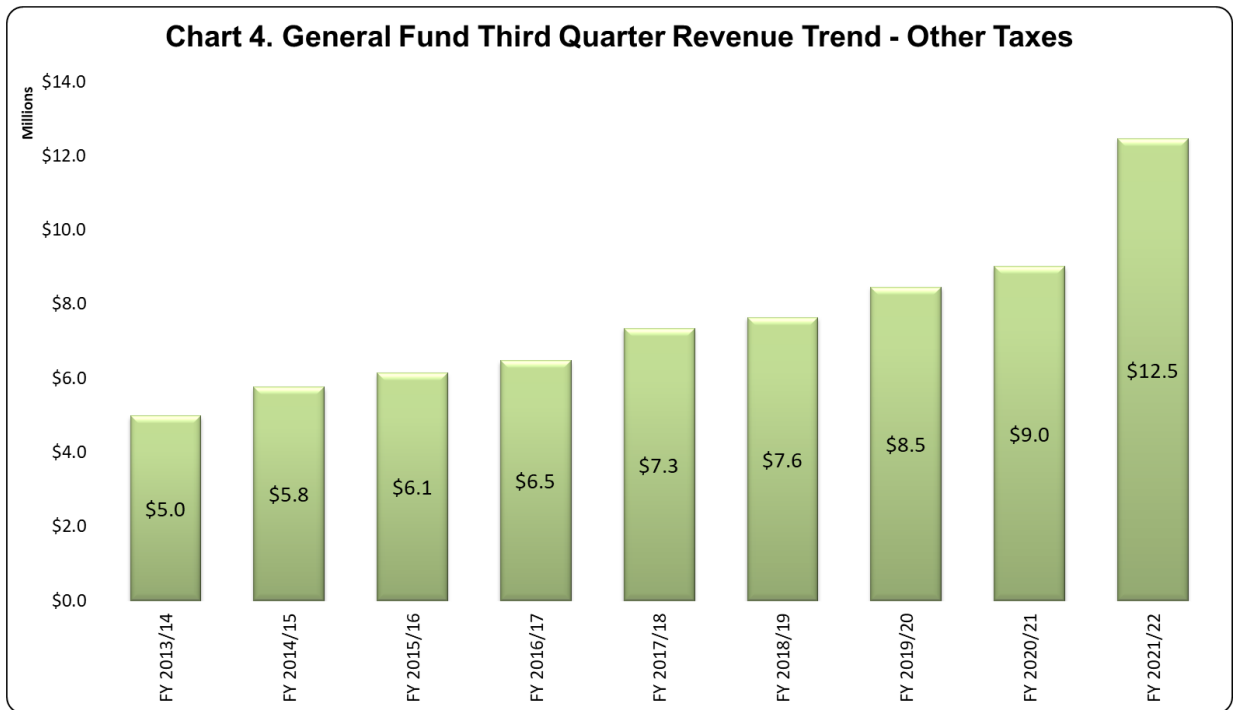
Based on historical averages of actual receipts, the City is estimated to receive 69% of the budgeted utility users tax revenue through Third Quarter. The City has currently received 75% through Third Quarter.



Other Taxes

Other taxes are primarily composed of Business Gross Receipts, Transient Occupancy Tax, Documentary Transfer Tax, and Franchise Fees. Collectively, other taxes were budgeted to increase 21% from the FY 2020/21 Amended Budget.

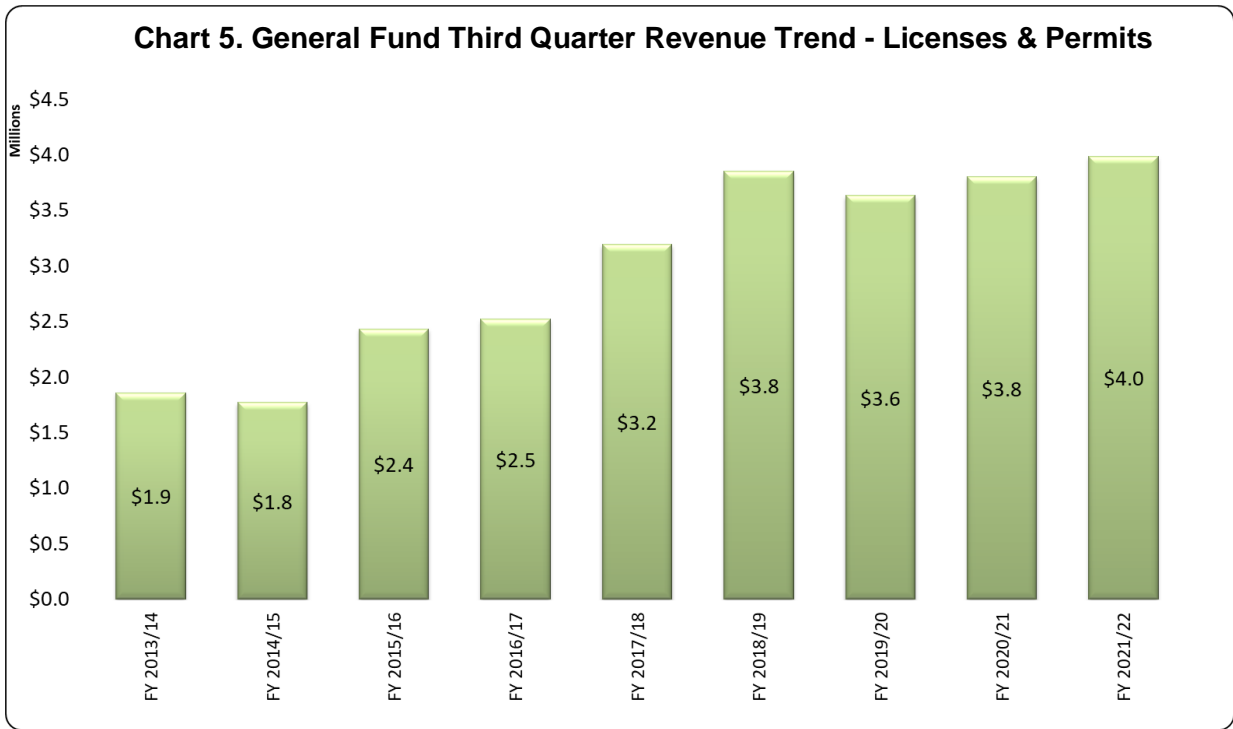
Based on historical averages of actual receipts, the City is estimated to receive 66% of the budgeted Other Taxes revenue through Third Quarter. The City has currently received 82% through Third Quarter.



Licenses & Permits

Licenses & Permits are primarily composed of Business and Animal Licenses, along with Building, Electrical, Mechanical, Plumbing and other permits. Collectively, Licenses & Permits were budgeted to increase by 4% from the FY 2020/21 Amended Budget. This increase reflects increases due to Commercial Cannabis Business Permits. This budget will be monitored for a possible future increase.

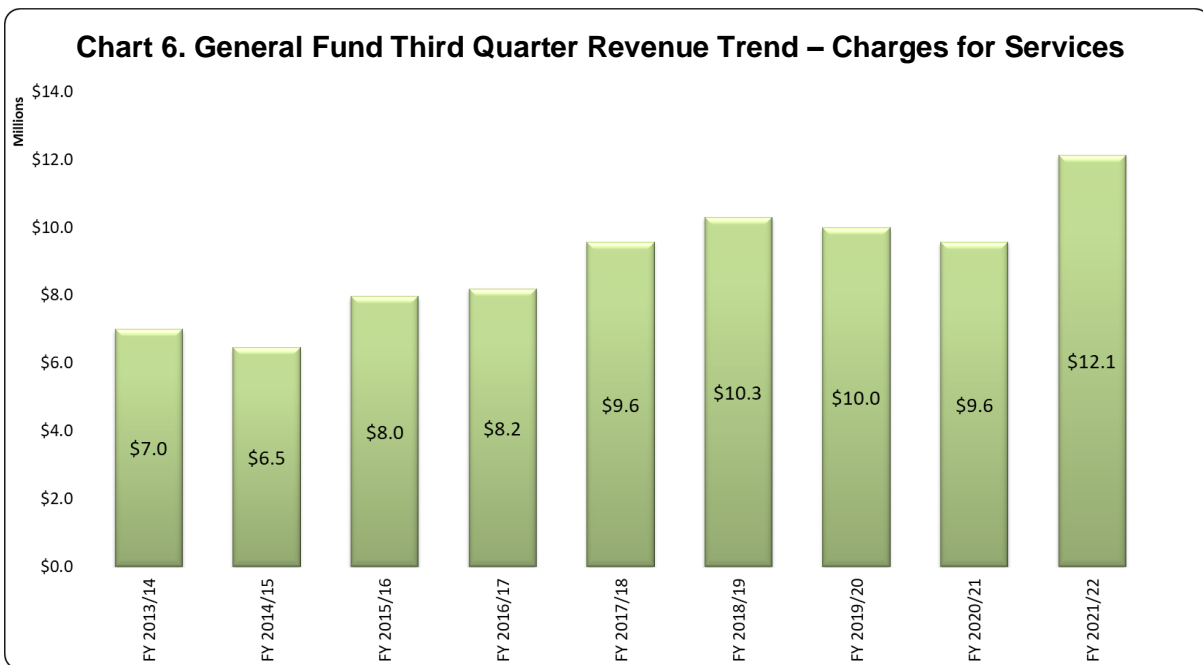
Based on historical averages of actual receipts, the City is estimated to receive 90% of the budgeted Licenses & Permits revenue through Third Quarter. The City has currently received 74% through Third Quarter. The collection rate is related primarily to building and business license permit activities.



Charges for Services

Charges for Services are primarily composed of Plan Check Fees, Inspection Fees, Administrative Charges to other funds, and Parking Control Fines. Collectively, Charges for Services were conservatively budgeted to increase by 8% from the FY 2020/21 Amended Budget.

Based on historical averages of actual receipts, the City is estimated to receive 76% of the budgeted Charges for Services revenue through Third Quarter. The City has currently received 91% through Third Quarter.



Use of Money and Property

Investment income continues to remain low due to extremely low rates of return for fixed income investments, but has increased over the last year due to actions taken by the Federal Open Market Committee (FOMC). The investments achieved a Yield to Maturity (YTM) for March 2022 of 1.35%. In addition, the City maintained funds in the State Local Agency Investment Fund Pool (LAIF) with a YTM of .365%. The FOMC raised the federal funds rate by 0.25% at their March 16 meeting to a target range of 0.25% to 0.50%. This is a very low rate of return compared to historical experience, but is indicative of how investment income is performing everywhere, which is the reason the City utilizes the active management approach. As stated at previous meetings, the FOMC target rate is estimated to be 3.4% at the end of calendar year 2022. Staff will continue to monitor closely to insure we maximize our investment income going forward.

General Fund Expenditures

Expenditures are being spent in-line with prior year expenditures. Each Department’s activities will be monitored throughout the year as they may be impacted by different operational activities and project timelines.

Table 4. General Fund Expenditures

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Department				
City Council	\$ 970,927	\$ 997,415	\$ 579,525	58.1%
City Clerk	1,036,287	1,036,287	568,304	54.8%
City Manager	1,593,535	1,593,535	1,026,300	64.4%
City Attorney	486,154	486,154	537,934	110.7%
Community Development	10,691,528	11,676,368	6,882,184	58.9%
Economic Development	2,194,910	2,194,910	1,331,067	60.6%
Financial & Management Services	13,524,673	14,199,328	7,491,110	52.8%
Public Works	9,008,298	11,026,210	5,991,670	54.3%
Non-Departmental	6,045,219	30,590,798	19,115,397	62.5%
Non-Public Safety Subtotal	\$ 45,551,531	\$ 73,801,005	\$ 43,523,492	59.0%
Public Safety				
Police	\$ 50,404,105	\$ 35,516,782	\$ 20,325,907	57.2%
Fire	22,607,422	16,703,737	14,795,805	88.6%
Public Safety Subtotal	\$ 73,011,527	\$ 52,220,519	\$ 35,121,712	67.3%
Total	\$ 118,563,058	\$ 126,021,524	\$ 78,645,204	

OTHER KEY FUNDS

The following summaries describe other major funds in the City.

Moreno Valley Community Services District

The Moreno Valley Community Services District (CSD) was formed by the voters in 1984 to collect fees and certain taxes to provide an array of services including parks, recreation and community services, streetlights, landscaping and ongoing maintenance. The CSD provides these services through separate “zones” that define the services that are provided.

For certain zones, the primary revenue source used to provide services to properties is parcel fees or taxes levied on properties via their annual tax bill. Proposition 218, passed by California voters in November 1996, and has posed a serious challenge to managing the future operation of the CSD zones. Prop. 218 requires any revenue increase to be addressed through a voting process by affected property owners. For a period following the initial implementation of Prop. 218, the CSD was successful in receiving approval for some new or increased revenues. There were also revenue increases due to the growth of developed parcels within the zones. However, due to cost increases that exceed any offsetting increases in the revenues over the past years, and the recent economic downturn slowing new parcel growth, property owners have been resistant to efforts to fully fund service levels.

Table 5. CSD Operations

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 6,066,819	\$ 6,066,819	\$ 3,768,353	62.1%
Other Taxes	6,725,350	6,725,350	3,860,442	57.4%
Intergovernmental	-	30,000	82,310	274.4%
Charges for Services	5,616,509	5,616,509	3,148,225	56.1%
Use of Money & Property	956,955	1,056,955	364,034	34.4%
Fines & Forfeitures	30,000	30,000	3,447	11.5%
Miscellaneous	20,210	20,210	17,175	85.0%
Transfers In	1,627,341	2,712,007	2,199,838	81.1%
Total Revenues	\$ 21,043,184	\$ 22,257,850	\$ 13,443,824	60.4%
Expenditures:				
Library Services Fund (5010)	\$ 3,031,763	\$ 3,061,763	\$ 2,380,301	77.7%
Zone A Parks Fund (5011)	11,157,192	12,334,154	7,206,967	58.4%
LMD 2014-01 Residential Street Lighting Fund (5012)	1,579,938	1,581,047	877,386	55.5%
Zone C Arterial Street Lighting Fund (5110)	910,683	910,683	495,954	54.5%
Zone D Standard Landscaping Fund (5111)	2,130,836	2,130,836	780,940	36.6%
Zone E Extensive Landscaping Fund (5013)	440,374	440,374	262,867	59.7%
5014 LMD 2014-02	3,288,189	3,290,287	1,724,330	52.4%
Zone M Median Fund (5112)	600,719	600,719	216,732	36.1%
CFD No. 1 (5113)	1,741,052	1,941,124	880,770	45.4%
Zone S Financial & Management Svcs (5114)	82,766	82,766	41,994	50.7%
5211 Zone A Parks - Restricted Assets	47,000	47,000	-	0.0%
Total Expenditures	\$ 25,010,512	\$ 26,420,753	\$ 14,868,242	56.3%
Net Change or Adopted Use of Fund Balance	\$ (3,967,328)	\$ (4,162,903)	\$ (1,424,418)	

Community Services District Zone A – Parks & Community Services

The largest Zone within the CSD is Zone A. It accounts for the administration and maintenance of the Parks & Community Services facilities and programs. Funding sources for these services come from a combination of property taxes, fees for service and smaller amounts from other City funds.

Table 6. CSD Zone A Operations

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Property Tax	\$ 3,294,219	\$ 3,294,219	\$ 1,926,972	58.5%
Other Taxes	4,977,000	4,977,000	2,794,053	56.1%
Charges for Services	943,709	943,709	663,184	70.3%
Use of Money & Property	804,255	904,255	466,870	51.6%
Miscellaneous	20,200	20,200	2,374	11.8%
Transfers In	-	991,362	991,362	100.0%
Total Revenues	\$ 10,039,383	\$ 11,130,745	\$ 6,844,815	61.5%
Expenditures:				
35010 Parks & Comm Svcs - Admin	\$ 1,181,144	\$ 1,181,144	\$ 475,642	40.3%
35210 Park Maintenance - General	3,932,946	4,870,733	2,666,730	54.8%
35211 Contract Park Maintenance	470,474	470,474	293,277	62.3%
35212 Park Ranger Program	372,265	475,840	240,621	50.6%
35213 Golf Course Program	483,424	483,424	334,158	69.1%
35214 Parks Projects	89,359	89,359	53,445	59.8%
35216 CFD#1	-	-	17,612	0.0%
35310 Senior Program	623,053	626,153	450,103	71.9%
35311 Community Services	342,961	342,961	236,438	68.9%
35312 Community Events	268,083	270,583	364,566	134.7%
35313 Conf & Rec Cntr	476,676	476,676	349,526	73.3%
35314 Conf & Rec Cntr - Banquet	383,233	383,233	268,903	70.2%
35315 Recreation Programs	1,203,085	1,205,585	864,757	71.7%
35317 July 4th Celebration	111,990	111,990	90,394	80.7%
35318 Sports Programs	613,175	615,675	391,781	63.6%
35319 Towngate Community Center	29,800	29,800	27,396	91.9%
35320 Amphitheater	41,805.00	166,805.00	19,436	11.7%
80003 CIP - Buildings	533,719.00	533,719.00	-	0.0%
95011 Non-Dept Zone A Parks	-	-	62,182	0.0%
Total Expenditures	\$ 11,157,192	\$ 12,334,154	\$ 7,206,967	58.4%
Net Change or Adopted Use of Fund Balance	\$ (1,117,809)	\$ (1,203,409)	\$ (362,152)	

Electric Utility

The Moreno Valley Utility (MVU) manages the operation, maintenance and business planning of the City's electric utility. MVU's basic purpose is to purchase and distribute electricity to customers in newly developed areas of the City. The City began serving new customers in February 2004, and now serves more than 7,475 customers. As it reaches fiscal and operational maturity, MVU will continue to be a key component of the City's economic development strategy. The City Council has established special tiered rates for electric utility customers based upon factors such as the number of jobs created.

The main revenue source for this fund is derived from charges for services. The customer base includes residential, commercial and industrial customers. The growth in customer base will continue to provide for the ability to create rate stabilization and replacement reserve funding.

Table 7. MVU Operations

	FY 2021/22 Adopted Budget	FY 2021/22 Amended Budget	Actuals as of 03/31/22 (unaudited)	% of Amended Budget
Revenues:				
Taxes:				
Charges for Services	\$ 39,836,825	\$ 41,328,825	32,412,158	78.4%
Use of Money & Property	333,000	333,000	(160,154)	-48.1%
Miscellaneous	152,500	152,500	609,290	399.5%
Total Revenues	\$ 40,322,325	\$ 41,814,325	\$ 32,861,294	78.6%
Expenditures:				
45510 Electric Utility - General	\$ 28,900,142	\$ 32,325,767	\$ 20,082,451	62.1%
45511 Public Purpose Program	1,644,148	2,026,148	821,872	40.6%
45512 SCE Served Street Lights	835,000	925,000	523,979	56.6%
80005 CIP - Electric Utility	1,489,536	8,232,041	1,752,887	21.3%
96010 Non-Dept Electric	-	-	26,944	0.0%
96030 Non-Dept 2005 Lease Revenue Bonds	2,600,000	2,950,500	3,639,242	123.3%
96021 Non-Dept 2016 Tax LRB of 07 Tax	807,900	424,623	614,174	144.6%
96031 Non-Dept 2013 Refunding 05 LRB	13,245	13,245	171,905	1297.9%
96032 Non-Dept 2014 Refunding 2005 LRB	119,418	119,418	59,911	50.2%
96040 Non-Dept 2015 Taxable LRB	441,106	-122,881	156,525	-127.4%
96041 Non-Dept 2021 LRB Refinance	-	948,867	623,534	65.7%
96050 Non-Dept 2018 Streetlight Fin	380,705	185,282	185,282	100.0%
96051 Non-Dept 2021 Streetlight Refin.	-	268,261	398,257	148.5%
96060 Non-Dept 2019 Taxable LRB	636,625	636,625	317,350	49.8%
Total Expenditures	\$ 37,867,825	\$ 48,932,896	\$ 29,374,312	60.0%
Net Change or Adopted Use of Fund Balance	\$ 2,454,500	\$ (7,118,571)	\$ 3,486,982	

MVU's revenues and expenses will fluctuate annually based on energy demands.

SUMMARY

The City of Moreno Valley has experienced certain levels of growth and continues to maintain a structurally balanced Budget without the use of reserves.

The economic climate is ever changing during this pandemic due to constant changing of the opening/closing guidelines based on new wave of positive cases that are continuing to increase and the detection of new variants. For these reasons, the City must remain optimistically cautious and only increase revenues when they are actually received. Staff will continue to monitor and request quarterly revenue adjustment based on this approach. These revenue adjustments will be offset by replenishing our expenditure levels accordingly.

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2021/22 and 2022/23

WHEREAS, the City Council approved the Operating and Capital Budgets for the City for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the City Council approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the City Council proposed amendments to the Operating and Capital Budgets for the City for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the City Council, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contains expenditure requirements and the resources available to the City; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of City services during periods of operational deficits; and

WHEREAS, the City Council has made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the City Council to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the City Council, are hereby approved and adopted as the annual Operating and Capital Budgets of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.

2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 7 and on file in the Office of the City Clerk, and as may have been amended by the City Council, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 8.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
5. Within fifteen (15) days after the adoption of this Resolution, the Acting City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of June, 2022.

Mayor of the City of Moreno Valley

ATTEST:

Acting City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Brian Mohan, Acting City Clerk of the City of Moreno Valley, California, do hereby certify that Resolution No. 2022-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting thereof held on the 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

ACTING CITY CLERK

(SEAL)

RESOLUTION NO. MVCF 2022-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2021/22 and 2022/23

WHEREAS, the MVCF Board approved the Operating and Capital Budgets for the City for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the MVCF Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the MVCF Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Foundation proposed amendments to the Operating and Capital Budgets for the Foundation for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the Foundation's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Foundation; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of MVCF services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Foundation to make adequate financial plans and will ensure that Foundation officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY FOUNDATION OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Year 2021/22 and 2022/23.
2. Approve Exhibit B which is a summary of the proposed amendments to the Operating and Capital Budgets and as on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Foundation for the Fiscal Year 2021/22 and 2022/23.
3. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 7 and on file in the Office of the City Clerk, and as may have been amended by the Community Foundation's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.
4. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 8.
5. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
6. Within fifteen (15) days after the adoption of this Resolution, the Acting City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of June, 2022

Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Foundation

ATTEST:

Acting City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Foundation

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Foundation

RESOLUTION JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF MORENO VALLEY)

I, Brian Mohan, Acting Secretary of the Moreno Valley Community Foundation, Moreno Valley, California do hereby certify that Resolution No. MVCF 2022-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Foundation at a regular meeting held on the 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

ACTING SECRETARY

(SEAL)

RESOLUTION NO. CSD 2022-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2021/22 and 2022/23

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Year 2021/22 and 2022/23.
2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 7 and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 8.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
5. Within fifteen (15) days after the adoption of this Resolution, the Acting City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of June, 2022

Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

Acting City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Brian Mohan, Acting Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2022-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 21st day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

ACTING SECRETARY

(SEAL)

RESOLUTION NO. SA 2022-XX
A RESOLUTION OF THE SUCCESSOR AGENCY TO THE
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY
OF MORENO VALLEY, CALIFORNIA, ADOPTING THE
REVISED OPERATING AND CAPITAL BUDGETS FOR
FISCAL YEAR 2021/22 and 2022/23

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approved the Operating and Capital Budgets for the City for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Mayor and City Council of the City of Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Mayor and City Council of the City Moreno Valley as Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley proposed amendments to the Operating and Capital Budgets for the Agency for Fiscal Year 2021/22 and 2022/23, a copy of which, as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Successor Agency; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley services during periods of operational deficits; and

WHEREAS, the Mayor and City Council have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley to make adequate financial plans and will ensure that City officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, as Exhibit A to this Resolution and as on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.
2. The Proposed Amendments to City Position Summary included within the staff report and contained in the City Position Summary attached as Attachment 7 and on file in the Office of the City Clerk, and as may have been amended by the Successor Agency to the Community Redevelopment Agency of the City of Moreno Valley, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2021/22 and 2022/23.
3. Approve the Salary Schedule included within the staff report and contained in the Salary Schedule attached as Attachment 8.
4. The amounts of proposed expenditures, which include the uses of fund balance specified in the approved budget, are hereby appropriated for the various budget programs and units for said fiscal years.
5. Within fifteen (15) days after the adoption of this Resolution, the Acting City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 21st day of June, 2022.

Mayor of the City of Moreno Valley

ATTEST:

Acting City Clerk

APPROVED AS TO FORM:

City Attorney

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, Brian Mohan, Acting City Clerk of the City of Moreno Valley, California do hereby certify that Resolution No. SA 2022-XX was duly and regularly adopted by the City Council of the City of Moreno Valley at a regular meeting held on the 21st day of June, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Council Members, Mayor Pro Tem and Mayor)

SECRETARY

(SEAL)

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2021/22 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2021/22 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	1010	Building Permits	1010-20-28-20310-425000		\$ 3,000,000	\$ 95,000	\$ 3,095,000	Increased Building activity.
Community Development	1010	Admin Citation Fees	1010-20-26-20110-500900		375,000	175,000	550,000	Increased Community Enhancement activity.
Community Development	1010	Parking Control Fees	1010-20-26-20110-501020		1,200,000	461,000	1,661,000	Increased Parking activity.
Community Development	1010	Planning Fees	1010-20-27-20211-525000		2,033,777	220,000	2,253,777	Increased Planning activity.
Fire	1010	Annual Fire Inspection Fees	1010-40-46-30210-520010		262,900	1,400	264,300	Budgeting for anticipated revenue.
Fire	1010	Fire Plan Check Fees	1010-40-46-30210-540030		190,000	54,000	244,000	Budgeting for anticipated revenue.
Fire	1010	Apt Complex Inspection Fees	1010-40-46-30211-520040		300,000	59,000	359,000	Budgeting for anticipated revenue.
REVENUE TOTAL					\$ 7,361,677	\$ 1,065,400	\$ 8,427,077	

City Council	1010	Council - Mayor Discretionary	1010-10-01-10015-620130		\$ 12,000	\$ (6,000)	\$ 6,000	Budget true-up.
City Council	1010	Council - Mayor Discretionary-Carryover	1010-10-01-10015-620131		5,150	3,425	8,575	Budget true-up.
City Council	1010	Council - Dist 1 Discretionary	1010-10-01-10011-620111		6,000	(3,500)	2,500	Budget true-up.
City Council	1010	Council - Dist 1 Discretionary-Carryover	1010-10-01-10011-620116		3,578	(3,578)	-	Budget true-up.
City Council	1010	Council - Dist 2 Discretionary	1010-10-01-10012-620112		5,962	(4,462)	1,500	Budget true-up.
City Council	1010	Council - Dist 2 Discretionary-Carryover	1010-10-01-10012-620117		6,271	(6,271)	-	Budget true-up.
City Council	1010	Council - Dist 3 Discretionary	1010-10-01-10013-620113		5,889	(2,889)	3,000	Budget true-up.
City Council	1010	Council - Dist 3 Discretionary-Carryover	1010-10-01-10013-620118		4,656	311	4,967	Budget true-up.
City Council	1010	Council - Dist 4 Discretionary	1010-10-01-10014-620114		5,763	(2,763)	3,000	Budget true-up.
City Council	1010	Council - Dist 4 Discretionary-Carryover	1010-10-01-10014-620119		2,733	30	2,763	Budget true-up.
Financial & Management Services	1010	Transfer to FACILITIES REPLACEMENT RESERVE	1010-99-99-91010-907330		-	471,497	471,497	Budgeting for transfer.
Financial & Management Services	1010	Transfers to LMD 2014-01	1010-99-99-91010-905012		479,938	(170,000)	309,938	Adjusting budget for lower than anticipated expenditures.
Financial & Management Services	1010	Transfers to ZONE "C" ART LGHT FUND	1010-99-99-91010-905110		239,933	(239,933)	-	Adjusting budget for lower than anticipated expenditures.
Financial & Management Services	1010	Agency Svcs - Cnty	1010-60-65-40010-620320		1,908,210	(380,252)	1,527,958	Citywide Camera System. General Fund net zero impact.
Financial & Management Services	1010	Transfers to TECHNOLOGY SERVICES ASSET FUND	1010-99-99-91010-907220		-	380,252	380,252	Citywide Camera System.
Financial & Management Services	1010	Software Subscriptions	1010-30-39-25410-625012		1,135,960	198,025	1,333,985	Software subscriptions.
Financial & Management Services	1010	Professional Svcs - Other	1010-30-39-25410-620299		133,776	95,000	228,776	Configuration and implementation expenses.
Financial & Management Services	1010	Software Subscriptions	1010-30-39-25410-625012		1,135,960	62,638	1,198,598	Budget adjustment for anticipated software expenses.
Financial & Management Services	1010	Transfers to GENERAL LIABILITY INS FUND	1010-99-99-91010-907010		-	2,000,000	2,000,000	Budgeting for transfer.
Fire	1010	Agency Svcs - Cnty	1010-40-45-30110-620320		14,011,815	1,200,000	15,211,815	Budgeting for anticipated expenditures off-set by anticipated revenue and Public Safety savings.
Police	1010	Agency Svcs - Cnty	1010-60-66-40110-620320		12,475,493	(1,253,000)	11,222,493	Adjusting budget for lower than anticipated expenditures.
Police	1010	Agency Svcs - Cnty	1010-60-67-40210-620320		7,414,600	(288,500)	7,126,100	Adjusting budget for lower than anticipated expenditures.
Police	1010	Agency Svcs - Cnty	1010-60-67-40220-620320		1,151,900	(36,400)	1,115,500	Adjusting budget for lower than anticipated expenditures.
Police	1010	Agency Svcs - Cnty	1010-60-68-40312-620320		2,362,135	(70,500)	2,291,635	Adjusting budget for lower than anticipated expenditures.
Police	1010	Agency Svcs - Cnty	1010-60-69-40410-620320		5,175,255	(168,200)	5,007,055	Adjusting budget for lower than anticipated expenditures.
Police	1010	Contractual Svcs - Other	1010-60-65-40010-625099		1,024,000	26,000	1,050,000	Supporting Public Safety Trauma Intervention Program.
Police	1010	Mach-Equip-Repl - Furn & Equip	1010-60-67-40210-660320		-	25,000	25,000	Equipment replacement.
Public Works	1010	Vacancy Factor	1010-99-99-91010-680414		(1,000,000)	(1,000,000)	(2,000,000)	Budget transfer with zero net affect.
Public Works	1010	Professional Svcs - Other	1010-99-99-91010-620299		1,647,255	(1,600,000)	47,255	Budget transfer with zero net affect.
Public Works	1010	Transfers to CAPITAL PROJECTS REIMBURSEMENT	1010-99-99-91010-903008		23,815,617	1,600,000	25,415,617	Budget transfer with zero net affect.
Public Works	1010	Professional Svcs - Other	1010-70-76-45110-620299		34,600	169,470	204,070	Continued consultant services.
Public Works	1010	Transfers to CAPITAL PROJECTS REIMBURSEMENT	1010-99-99-91010-903008		23,815,617	70,000	23,885,617	Budgeting for projected expenses.
EXPENSES TOTAL					\$ 97,020,066	\$ 1,065,400	\$ 98,085,466	

**CITY OF MORENO VALLEY
NON - GENERAL FUND
FY 2021/22 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2021/22 Amended Budget *	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	4105	Transfers In - From SUCCESSOR AGENCY ADMIN FUND	4105-99-99-94105-804800		\$ -	\$ 277,848	\$ 277,848	Budgeting for Successor Agency transfer.
Financial & Management Services	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		3,000	7,000	10,000	Median projects.
Financial & Management Services	2006	Other Fees	2006-30-79-25701-509000		80,900	100,000	180,900	Projected revenue.
Financial & Management Services	2006	Landscape Plan Check Fees	2006-30-79-25701-540060		60,000	(50,000)	10,000	Adjusting for projected revenue.
Financial & Management Services	2006	Administrative Charges	2006-30-79-25701-585020		658,972	250,000	908,972	Projected revenue.
Financial & Management Services	5012	Transfers in - from GENERAL FUND	5012-99-99-95012-801010		479,938	(170,000)	309,938	Adjusting budget for lower than anticipated expenditures.

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2021/22 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2021/22 Amended Budget *	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	5110	Transfers in - from GENERAL FUND	5110-99-99-95110-801010		239,933	(239,933)	-	Adjusting budget for lower than anticipated expenditures.
Financial & Management Services	7220	Transfers in - from GENERAL FUND	7220-99-99-97220-801010		-	380,252	380,252	Citywide Camera System.
Financial & Management Services	7010	Transfers in - from GENERAL FUND	7010-99-99-97010-801010		-	2,000,000	2,000,000	Budgeting for transfer.
Financial & Management Services	7210	Transfers in - within categ TECHNOLOGY REPLACEMENT RESERVE	7210-99-99-97210-827230		55,300	167,000	222,300	Budgeting for transfer.
Financial & Management Services	7310	Transfers in - within categ FACILITIES REPLACEMENT RESERVE	7310-99-99-97310-827330		-	33,000	33,000	Budgeting for transfer.
Financial & Management Services	7330	Transfers in - from GENERAL FUND	7330-99-99-97330-801010		-	471,497	471,497	Budgeting for transfer.
Parks & Community Services	3006	Transfers in - from CFD#1	3006-99-99-93006-805113		250,000	(250,000)	-	Transfer removal.
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-72206-485000		63,393	92,957	156,350	Child Care grant program.
Public Works	3008	Transfers in - from GENERAL FUND	3008-99-99-93008-801010		23,815,617	1,600,000	25,415,617	Budget transfer with zero net affect.
Public Works	2301	Fed Reimb-Capital	2301-99-99-92301-482020	804 0008-2301-98	11,797,201	14,197	11,811,398	Budgeting for projected revenues.
Public Works	2001	RCTC - Sales Tax	2001-99-99-92001-480180		3,536,000	1,944,000	5,480,000	RCTC sales tax.
Public Works	2000	State Gas Tax 2107	2000-99-99-92000-408000		1,410,285	277,762	1,688,047	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2106	2000-99-99-92000-408020		729,185	16,070	745,255	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2105	2000-99-99-92000-408030		1,199,002	39,672	1,238,674	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2103	2000-99-99-92000-408040		1,840,076	(64,128)	1,775,948	Updated HUTA estimate.
Public Works	2000	State Gas Tax - RMRA	2000-99-99-92000-408060		4,071,100	266,636	4,337,736	Updated RMRA estimate.
Public Works	3008	Transfers in - from GENERAL FUND	3008-99-99-93008-801010		23,815,617	70,000	23,885,617	Budgeting for projected expenses.
REVENUE TOTAL					\$ 74,105,519	\$ 7,233,830	\$ 81,339,349	
Financial & Management Services	4800	Transfers to TOWNGATE IMPR SPCL TAX	4800-99-99-94800-904105		\$ -	\$ 277,848	\$ 277,848	Budgeting for Successor Agency transfer.
Financial & Management Services	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112	SD CFD 2014-01-LM02B	3,000	7,000	10,000	Median projects.
Financial & Management Services	2006	Oper Mtrls - Furn & Equip	2006-30-79-25701-630330		1,000	30,000	31,000	Budgeting for expected expenditures.
Financial & Management Services	5012	Utilities - Electricity	5012-30-79-25703-621010		1,398,600	(171,109)	1,227,491	Adjusting budget for lower than anticipated expenditures.
Financial & Management Services	5110	Utilities - Electricity	5110-30-79-25703-621010		793,800	(239,933)	553,867	Adjusting budget for lower than anticipated expenditures.
Financial & Management Services	7220	CIP Other	7220-30-39-80010-720199	810 0001 30 39	36,804	380,252	417,056	Citywide Camera System.
Financial & Management Services	7230	Transfers to - within cat TECHNOLOGY SERVICES	7230-99-99-97230-927210		55,300	167,000	222,300	Budgeting for transfer.
Financial & Management Services	7330	Transfers to - within cat FACILITIES MAINTENANCE FUND	7330-99-99-97330-927310		-	33,000	33,000	Budgeting for transfer.
Parks & Community Services	5011	Mach-Equip-New - Furn & Equip	5011-50-58-35312-660310		-	25,000	25,000	Allocate budget for Parks equipment.
Parks & Community Services	5113	Transfers to PARKS & RECREATION CAP PROJ FD	5113-99-99-95113-903006		250,000	(250,000)	-	Transfer removal.
Parks & Community Services	3006	CIP Other	3006-50-57-80007-720199	807 0055-3006-99	485,587	(250,000)	235,587	Transfer removal.
Parks & Community Services	5010	Salaries-Regular	5010-50-56-35110-611110		-	46,937	46,937	Reallocating personnel budget.
Parks & Community Services	5010	Salaries-Addl - Bilingual	5010-50-56-35110-611620		-	1,200	1,200	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - PERS & ERPD Def Comp	5010-50-56-35110-612110		-	18,906	18,906	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Bank	5010-50-56-35110-612120		-	17,604	17,604	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Medicare	5010-50-56-35110-612130		-	953	953	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Group Life Insurance	5010-50-56-35110-612140		-	217	217	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - ST/LT Disability	5010-50-56-35110-612145		-	440	440	Reallocating personnel budget.
Parks & Community Services	5010	Communications	5010-50-56-35110-620410		92,931	403	93,334	Reallocating personnel budget.
Parks & Community Services	7310	Salaries-Regular	7310-70-40-18415-611110		46,937	(46,937)	-	Reallocating personnel budget.
Parks & Community Services	7310	Salaries-Addl - Bilingual	7310-70-40-18415-611620		1,200	(1,200)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - PERS & ERPD Def Comp	7310-70-40-18415-612110		18,906	(18,906)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Bank	7310-70-40-18415-612120		17,604	(17,604)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Medicare	7310-70-40-18415-612130		953	(953)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Group Life Insurance	7310-70-40-18415-612140		217	(217)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - ST/LT Disability	7310-70-40-18415-612145		440	(440)	-	Reallocating personnel budget.
Parks & Community Services	7310	Communications	7310-70-40-18415-620410		403	(403)	-	Reallocating personnel budget.
Parks & Community Services	2300	Technical Svcs - Janitorial	2300-50-92-72206-620710	PCS CHILD-CRSA-03	-	500	500	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Janitorial	2300-50-92-72206-630314	PCS CHILD-CRSA-03	-	2,500	2,500	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Furn & Equip	2300-50-92-72206-630330	PCS CHILD-CRSA-03	-	61,000	61,000	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-72206-630399	PCS CHILD-CRSA-03	-	2,150	2,150	Child Care grant program.
Parks & Community Services	2300	Technical Svcs - Janitorial	2300-50-92-72206-620710	PCS CHILD-ARPA-03	-	1,500	1,500	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Janitorial	2300-50-92-72206-630314	PCS CHILD-ARPA-03	-	3,500	3,500	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Furn & Equip	2300-50-92-72206-630330	PCS CHILD-ARPA-03	-	62,000	62,000	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-72206-630399	PCS CHILD-ARPA-03	-	3,200	3,200	Child Care grant program.
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-72206-630399	PCS CHILD-LIC-03	-	20,000	20,000	Child Care grant program.
Parks & Community Services	5016	Salaries-Regular	5016-50-57-25723-611110		-	15,000	15,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2021/22 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2021/22 Amended Budget *	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	5016	Contractual Svcs - Other	5016-50-57-25723-625099		-	5,000	5,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.
Parks & Community Services	5016	Maint & Repair - Bldg & Ground	5016-50-57-25723-620910		-	47,000	47,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.
Parks & Community Services	5016	Salaries-Regular	5016-50-57-25724-611110		-	5,000	5,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.
Parks & Community Services	5016	Contractual Svcs - Other	5016-50-57-25724-625099		-	2,000	2,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.
Parks & Community Services	5016	Maint & Repair - Bldg & Ground	5016-50-57-25724-620910		-	3,000	3,000	Establishing a budget for new CFD 2021-01 for FY21/22 anticipated expenditures.
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		113,921	(29,020)	84,901	Budget true-up.
Police	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	25,000	25,000	Equipment replacement.
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0096	24,503,713	1,600,000	26,103,713	Budget transfer with zero net affect.
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	8,761,069	154,287	8,915,356	Budgeting for revenues received.
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0085-3008-99	24,503,713	(576,052)	23,927,661	Project completion.
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	24,503,713	576,052	25,079,765	Reallocation of project budget.
Public Works	2000	Oper Mtrls - Fuel: Gasoline	2000-70-78-45311-630355		30,000	35,000	65,000	Allocating budget for projected expenditures.
Public Works	2000	Uniforms	2000-70-78-45311-630410		15,000	30,000	45,000	Allocating budget for projected expenditures.
Public Works	6010	Contractual Svcs - Other	6010-70-80-45510-625099		514,650	38,600	553,250	Contracting services.
Public Works	6010	Franchise Fee	6010-70-80-45510-710126		769,000	29,000	798,000	Budgeting for projected expense.
Public Works	6011	Improvements Other than Bldg	6011-70-80-45510-660610		700,625	190,000	890,625	Budgeting for projected expenses.
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0021	24,503,713	70,000	24,573,713	Budgeting for projected expenses.
EXPENSES TOTAL					\$ 112,122,799	\$ 2,385,275	\$ 114,508,074	

*General Ledger level and not project level.

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2022/23 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2022/23 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Management Services	1010	Salaries-Regular	1010-99-99-91010-611110		\$ 51,100	\$ 435,526	\$ 486,626	Anticipated personnel expenditures.
Fire	1010	Agency Svcs - Cnty	1010-40-45-30110-620320		16,238,810	610,800	16,849,610	Budgeting for administrative support and equipment.
Police	1010	Contractual Svcs - Other	1010-60-65-40010-625099		1,048,300	26,000	1,074,300	Supporting Public Safety Trauma Intervention Program.
Police	1010	Contractual Svcs - Other	1010-60-65-40010-625099		1,048,300	300,000	1,348,300	Supporting the CBAT program.
Public Works	1010	Professional Svcs - Other	1010-99-99-91010-620299		1,618,190	(1,600,000)	18,190	Budget transfer with zero net affect.
Public Works	1010	Transfers to CAPITAL PROJECTS REIMBURSEMENT	1010-99-99-91010-903008		23,815,617	1,600,000	25,415,617	Budget transfer with zero net affect.
Public Works	1010	Professional Svcs - Other	1010-70-76-45110-620299		50,000	247,400	297,400	Continued consultant services.
Public Works	1010	Contractual Svcs - Other	1010-70-76-45111-625099		5,000	12,500	17,500	Traffic signal maintenance.
EXPENSES TOTAL					\$ 43,875,317	\$ 1,632,226	\$ 45,507,543	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2022/23 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2022/23 Amended Budget *	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
City Manager	5011	Transfers in - from MV FOUNDATION - DONATIONS	5011-99-99-95011-804016		\$ -	\$ 6,000,000	\$ 6,000,000	Budgeting for park projects.
Financial & Management Services	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		3,000	7,000	10,000	Median projects.
Parks & Community Services	3006	Transfers in - from CFD#1	3006-99-99-93006-805113		250,000	(250,000)	-	Transfer removal.
Public Works	3008	Transfers in - from GENERAL FUND	3008-99-99-93008-801010		23,815,617	1,600,000	25,415,617	Budget transfer with zero net affect.
Public Works	2001	RCTC - Sales Tax	2001-99-99-92001-480180		3,571,000	2,139,000	5,710,000	RCTC sales tax.
Public Works	2000	State Gas Tax 2107	2000-99-99-92000-408000		1,410,285	435,651	1,845,936	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2106	2000-99-99-92000-408020		729,185	84,679	813,864	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2105	2000-99-99-92000-408030		1,199,002	152,183	1,351,185	Updated HUTA estimate.
Public Works	2000	State Gas Tax 2103	2000-99-99-92000-408040		1,840,076	222,559	2,062,635	Updated HUTA estimate.
Public Works	2000	State Gas Tax - RMRA	2000-99-99-92000-408060		4,071,100	702,695	4,773,795	Updated RMRA estimate.
Public Works	3000	Transfers in - from DIF - CORPORATE YARD	3000-99-99-93000-802910		-	600,000	600,000	CIP project.
REVENUE TOTAL					\$ 36,889,265	\$ 11,693,767	\$ 48,583,032	

City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		\$ 300,000	\$ (6,000,000)	\$ (5,700,000)	Budgeting for park projects.
City Manager	4016	Transfers to ZONE "A" PARKS FUND	4016-99-99-94016-905011		-	6,000,000	6,000,000	Budgeting for park projects.
City Manager	5011	CIP Other	5011-50-57-80007-720199		-	6,000,000	6,000,000	Budgeting for park projects.
Financial & Management Services	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112	SD CFD 2014-01-LM02B	3,000	7,000	10,000	Median projects.
Parks & Community Services	5113	Transfers to PARKS & RECREATION CAP PROJ FD	5113-99-99-95113-903006		250,000	(250,000)	-	Transfer removal.
Parks & Community Services	3006	CIP Other	3006-50-57-80007-720199	807 0055-3006-99	250,000	(250,000)	-	Transfer removal.
Parks & Community Services	5010	Salaries-Regular	5010-50-56-35110-611110		-	46,915	46,915	Reallocating personnel budget.
Parks & Community Services	5010	Salaries-Addl - Bilingual	5010-50-56-35110-611620		-	1,200	1,200	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - PERS & ERPD Def Comp	5010-50-56-35110-612110		-	19,429	19,429	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Bank	5010-50-56-35110-612120		-	18,369	18,369	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Medicare	5010-50-56-35110-612130		-	964	964	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - Group Life Insurance	5010-50-56-35110-612140		-	218	218	Reallocating personnel budget.
Parks & Community Services	5010	Benefits - ST/LT Disability	5010-50-56-35110-612145		-	440	440	Reallocating personnel budget.
Parks & Community Services	5010	Communications	5010-50-56-35110-620410		83,747	420	84,167	Reallocating personnel budget.
Parks & Community Services	7310	Salaries-Regular	7310-70-40-18415-611110		46,915	(46,915)	-	Reallocating personnel budget.
Parks & Community Services	7310	Salaries-Addl - Bilingual	7310-70-40-18415-611620		1,200	(1,200)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - PERS & ERPD Def Comp	7310-70-40-18415-612110		19,429	(19,429)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Bank	7310-70-40-18415-612120		18,369	(18,369)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Medicare	7310-70-40-18415-612130		964	(964)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - Group Life Insurance	7310-70-40-18415-612140		218	(218)	-	Reallocating personnel budget.
Parks & Community Services	7310	Benefits - ST/LT Disability	7310-70-40-18415-612145		440	(440)	-	Reallocating personnel budget.
Parks & Community Services	7310	Communications	7310-70-40-18415-620410		420	(420)	-	Reallocating personnel budget.
Parks & Community Services	5016	Salaries-Regular	5016-50-57-25723-611110		-	15,000	15,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.
Parks & Community Services	5016	Contractual Svcs - Other	5016-50-57-25723-625099		-	5,000	5,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.
Parks & Community Services	5016	Maint & Repair - Bldg & Ground	5016-50-57-25723-620910		-	47,000	47,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.
Parks & Community Services	5016	Salaries-Regular	5016-50-57-25724-611110		-	5,000	5,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2022/23 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2022/23 Amended Budget *	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	5016	Contractual Svcs - Other	5016-50-57-25724-625099		-	2,000	2,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.
Parks & Community Services	5016	Maint & Repair - Bldg & Ground	5016-50-57-25724-620910		-	3,000	3,000	Establishing a budget for new CFD 2021-01 for anticipated expenditures.
Parks & Community Services	5011	Lease Payments - Sub-Agents	5011-50-58-35310-463070		1	(1)	-	Budget update.
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0097	23,815,617	1,600,000	25,415,617	Budget transfer with zero net affect.
Public Works	2006	Salaries-Regular	2006-30-79-25701-611110		844,299	106,471	950,770	Anticipated personnel expenditure.
Public Works	2910	Transfers to FACILITY CONST FUND	2910-99-95-92910-903000		-	600,000	600,000	CIP project.
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0055	808,705	600,000	1,408,705	CIP project.
EXPENSES TOTAL					\$ 26,443,324	\$ 8,490,470	\$ 34,933,794	

*General Ledger level and not project level.

Account Type	GL Account	Fiscal Calendar 2022		Fiscal Calendar 2023	
		Adopted Budget	Amended Budget	Adopted Budget	Amended Budget
Revenue	4016-16-18-16311-501210 - Cannabis Community Benefit Fee	(300,000)	(300,000)	(300,000)	(300,000)
	4016-16-18-16311-580200 - Donations	-	(100,000)	-	(6,000,000)
	4016-20-38-18211-580200 - Donations	-	(200,000)	-	-
Revenue Total		(300,000)	(600,000)	(300,000)	(6,300,000)
Expense	4016-16-18-16311-620199 - Council - Community Benefit	-	250,000	-	6,300,000
	4016-16-18-16311-620299 - Professional Svcs - Other	300,000	-	300,000	-
	4016-16-18-16311-630399 - Oper Mtrls - Other	-	40,000	-	-
	4016-20-38-18211-620299 - Professional Svcs - Other	-	25,000	-	-
	4016-20-38-18211-620930 - Maint & Repair - Machine Equip	-	2,000	-	-
	4016-20-38-18211-625099 - Contractual Svcs - Other	-	211,000	-	-
	4016-20-38-18211-630212 - Oper Suppl - Laboratory	-	3,000	-	-
	4016-20-38-18211-630330 - Oper Mtrls - Furn & Equip	-	8,500	-	-
4016-20-38-18211-630399 - Oper Mtrls - Other	-	500	-	-	
Expenses Total		300,000	540,000	300,000	6,300,000
Grand Total		-	(60,000)	-	-

Notes:

(1) Section 16-18-16311 MV Foundation.

\$300K covers MoVaLearns, Promise, Hire a Grad, Hire a Vet and Beautify MoVal Volunteer Programs.

\$6M to be transferred to the Park Maintenance Fund to fund the Park Rehabilitation and Refurbishment Program.

(2) Section 20-38-18211 Community Development-Animal Services Donations. \$50K received FY20/21 and \$200K in FY21/22 for a total of \$250K.

City of Moreno Valley
 FY 2021/22 - 2022/23
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Accountant I	1	-	1	-	1
Accountant II	1	-	1	-	1
Accounting Asst	3	-	3	-	3
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Asst	7	-	7	-	7
Animal Care Technician	5	-	5	-	5
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	7	-	7	-	7
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Svcs Office Supervisor	1	-	1	-	1
Applications & DB Admin	1	-	1	-	1
Applications Analyst	1	-	1	-	1
Assistant Engineer	-	2	2	-	2
Assistant to the City Manager	-	1	1	-	1
Associate Engineer I	2	-	2	-	2
Associate Engineer I / II	-	2	2	-	2
Associate Planner	4	-	4	-	4
Asst Crossing Guard Spvr	1	-	1	-	1
Asst Network Administrator	1	-	1	-	1
Assistant City Manager (Development Services)	1	-	1	-	1
Assistant City Manager (Administration)/Chief Financial Officer	1	-	1	-	1
Audio Visual Technician	-	2	2	-	2
Banquet Facility Rep	1	-	1	-	1
Building Safety Supervisor	1	-	1	-	1
Building Division Manager / Official	-	1	1	-	1
Building Inspector I I	4	-	4	-	4
Business License Liaison	1	-	1	-	1
Cable TV Producer	2	(2)	-	-	-
Child Care Asst	4	-	4	-	4
Child Care Instructor I I	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Clerk	1	-	1	-	1
City Manager	1	-	1	-	1
Code & Neigh Svcs Division Manager	1	(1)	-	-	-
Code Compliance Officer I	2	(2)	-	-	-
Code Compliance Officer I I	2	(2)	-	-	-
Community Dev Director	1	-	1	-	1
Community Enhancement Division Manager	-	1	1	-	1

City of Moreno Valley
 FY 2021/22 - 2022/23
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Community Enhancement Officer I	1	5	6	-	6
Community Enhancement Officer II	1	2	3	-	3
Community Enhancement Supervisor	-	1	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	4	-	4	-	4
Community Svcs Superintendent	1	-	1	-	1
Community Svcs Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction Inspector Supervisor	1	-	1	-	1
Crossing Guard	35	-	35	-	35
Crossing Guard Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1
Deputy City Manager	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Dev Director	1	-	1	-	1
Economic Dev Division Mgr	2	-	2	-	2
Electric Utility Chief Engineer	1	-	1	-	1
Electric Utility Division Mgr	1	-	1	-	1
Electric Utility Program Coord	1	-	1	-	1
Emerg Mgmt & Vol Svc Prog Spec	1	-	1	-	1
Emerg Mgmt & Vol Svcs Prog Mgr	1	-	1	-	1
Engineering Division Manager	1	-	1	-	1
Engineering Technician I I	1	(1)	-	-	-
Enterprise Systems Admin	1	-	1	-	1
Equipment Operator	4	2	6	-	6
Exec Asst to Mayor / City Council	1	-	1	-	1
Executive Asst I	7	(1)	6	-	6
Facilities Maint Mechanic	1	-	1	-	1
Facilities Maint Worker	3	-	3	-	3
Financial Resources Div Mgr	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS/Applications Analyst	1	-	1	-	1
GIS Specialist	1	-	1	-	1
Grants Program Manager	-	1	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Info Technology Technician	2	-	2	-	2
Landscape Svcs Inspector	2	-	2	-	2
Landscape Svcs Supervisor	1	-	1	-	1
Lead Facilities Maint Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maint Worker	6	1	7	-	7
Lead Traffic Sign/Marking Tech	2	-	2	-	2
Lead Vehicle / Equip Tech	1	-	1	-	1

City of Moreno Valley
 FY 2021/22 - 2022/23
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Maint & Operations Div Mgr	1	-	1	-	1
Maintenance Worker II	1	-	1	-	1
Maintenance Worker I/II	17	10	27	-	27
Management Aide	7	1	8	-	8
Management Analyst	13	(5)	8	-	8
Management Asst	7	-	7	-	7
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network Systems Specialist	-	1	1	-	1
Paralegal	1	-	1	-	1
Park Ranger	3	1	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Deputy Director	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks Maint Superintendent	-	1	1	-	1
Parks Maint Supervisor	2	-	2	-	2
Parks Maint Worker	12	6	18	-	18
Payroll Supervisor	1	-	1	-	1
Permit Technician	5	(1)	4	-	4
Planning Commissioner	7	-	7	-	7
Planning Div Mgr / Official	1	-	1	-	1
Principal Accountant	1	-	1	-	1
Principial Engineer	2	-	2	-	2
Principial Engineer / City Traf Engr	1	-	1	-	1
Principal Planner	1	-	1	-	1
Public Information/Intergovernmental Relations Officer	1	-	1	-	1
Public Safety Contract Administrator	1	-	1	-	1
Purchasing Div Mgr	1	-	1	-	1
PW Director / City Engineer	1	(1)	-	-	-
Recycling Specialist	1	-	1	-	1
Security Guard	2	-	2	-	2
Spec Districts Div Mgr	1	-	1	-	1
Sr Accountant	3	1	4	-	4
Sr Administrative Asst	14	(1)	13	-	13
Sr Applications Analyst	1	-	1	-	1
Sr Code Compliance Officer	1	(1)	-	-	-
Sr. Community Enhancement Officer	1	1	2	-	2
Sr Construction Inspector	2	-	2	-	2
Sr Deputy City Clerk	1	-	1	-	1
Sr Electrical Engineer	1	-	1	-	1
Sr Engineer, P.E.	4	-	4	-	4
Sr Engineering Technician	1	(1)	-	-	-
Sr Equipment Operator	1	-	1	-	1
Sr Graphics Designer	1	-	1	-	1
Sr Human Resources Analyst	1	-	1	-	1

City of Moreno Valley
 FY 2021/22 - 2022/23
 City Position Summary

Position Title	FY	FY	FY	FY	FY
	2020/21	2021/22	2021/22	2022/23	2022/23
	No.	Adj.	No.	Adj.	No.
Sr Landscape Svcs Inspector	-	1	1	-	1
Sr Management Analyst	4	5	9	-	9
Sr Office Asst	4	(1)	3	-	3
Sr Parking Control Officer	1	-	1	-	1
Sr Parks Maint Technician	2	-	2	-	2
Sr Payroll Technician	1	-	1	-	1
Sr Permit Technician	2	1	3	-	3
Sr Planner	1	-	1	-	1
Sr Telecomm Technician	1	-	1	-	1
Sr Traffic Signal Technician	1	-	1	-	1
Storekeeper	-	1	1	-	1
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecomm Engineer / Admin	1	-	1	-	1
Telecomm Technician	1	-	1	-	1
Traffic Operations Supervisor	1	-	1	-	1
Traffic Sign / Marking Tech I	1	-	1	-	1
Traffic Sign/Marking Tech I I	2	-	2	-	2
Traffic Signal Technician	2	-	2	-	2
Treasury Operations Div Mgr	1	-	1	-	1
Vehicle / Equipment Technician	3	-	3	-	3
Total	350	31	381	-	381

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	STEPS	Maximum Hire Rate								
				A	B	C	D	E	F	G	H	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Accountant I	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Accountant II	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Accounting Assistant	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Accounting Technician	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315
Accounts Payable Supervisor	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Administrative Assistant	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Animal Care Technician	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409
Animal Care Technician Supervisor	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Animal Control Officer	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Animal Rescue Coordinator	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409
Animal Services Assistant	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961
Animal Services Dispatcher	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961
Animal Services Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS		A	B	C	D	E	F	G	H	I
							5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Animal Services Field Supervisor	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		
Animal Services License Inspector	NE	C11	Annual	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	53,046.86	54,373.07		
			Monthly	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,420.57	4,531.09		
			Hourly	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	25.5033	26.1409		
Animal Services Office Supervisor	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69		
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72		
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811		
Applications & Data Base Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34		
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70		
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117		
Applications Analyst	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		
Assistant to the City Manager	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44		
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930			
Assistant Crossing Guard Supervisor	NE	C05	Annual		30,259.01	31,772.00	33,360.70	35,028.66	36,780.02	38,618.94	39,584.48	40,574.14		
			Monthly		2,521.58	2,647.67	2,780.06	2,919.06	3,065.00	3,218.25	3,298.71	3,381.18		
			Hourly		14.5476	15.2750	16.0388	16.8407	17.6827	18.5668	19.0310	19.5068		
Assistant Engineer	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		
Assistant Network Administrator	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85		
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90		
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456		
Assistant Planner	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		
Associate Engineer I	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28		
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44		
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160		
Associate Engineer II	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34		
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70		
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117		
Associate Planner	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	STEPS	Maximum Hire Rate								
				A	B	C	D	E	F	G	H	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Audio Visual Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Banquet Facility Representative	PAM	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Building Safety Supervisor	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Building Division Manager / Building Official	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Building Inspector I I	NE	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930
Business License Liaison	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Cable Television Producer	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746
Child Care Assistant	GRA	CC06	Annual				29,680.14	31,164.22	32,722.35	34,358.48	35,217.52	36,097.98
			Monthly				2,473.35	2,597.02	2,726.86	2,863.21	2,934.79	3,008.17
			Hourly				14.2693	14.9828	15.7319	16.5185	16.9315	17.3548
Child Care Instructor I	GRA	CC09	Annual	32,297.41	33,912.32	35,607.94	37,388.42	39,257.92	41,220.82	43,281.89	44,363.90	45,472.96
			Monthly	2,691.45	2,826.03	2,967.33	3,115.70	3,271.49	3,435.07	3,606.82	3,696.99	3,789.41
			Hourly	15.5276	16.3040	17.1192	17.9752	18.8740	19.8177	20.8086	21.3288	21.8620
Child Care Instructor II	GRA	CC10	Annual	34,881.39	36,625.47	38,456.70	40,379.46	42,398.51	44,518.45	46,744.46	47,913.01	49,110.88
			Monthly	2,906.78	3,052.12	3,204.73	3,364.96	3,533.21	3,709.87	3,895.37	3,992.75	4,092.57
			Hourly	16.7699	17.6084	18.4888	19.4132	20.3839	21.4031	22.4733	23.0351	23.6110
Child Care Program Manager	GRA	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Child Care Site Supervisor	GRA	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Code & Neighborhood Services Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS		A	B	C	D	E	F	G	H	I
							5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Code Compliance Officer I	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Code Compliance Officer I I	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07		
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26		
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534		
Community Enhancement Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39		
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95		
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574		
Community Enhancement Supervisor	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06		
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26		
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457		
Community Enhancement Officer I	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Community Enhancement Officer II	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07		
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26		
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534		
Community Services Assistant Coordinator	NE	C08	Annual	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	45,823.86	46,969.52		
			Monthly	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,818.66	3,914.13		
			Hourly	16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	21.4934	22.0307	22.5815		
Community Services Coordinator	NE	C10	Annual	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	50,520.91	51,783.89		
			Monthly	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,210.08	4,315.32		
			Hourly	17.6827	18.5668	19.4951	20.4699	21.4934	22.5681	23.6965	24.2889	24.8961		
Community Services Superintendent	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06		
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26		
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457		
Community Services Supervisor	PAM	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18		
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52		
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222		
Construction Inspector	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		
Construction Inspector Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		
Crossing Guard Supervisor	NE	C07	Annual	31,772.00	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	43,641.73	44,732.69		
			Monthly	2,647.67	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,636.81	3,727.72		
			Hourly	15.2750	16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	20.9816	21.5061		

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate									
				STEPS									
				A	B	C	D	E	F	G	H	I	
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Deputy City Clerk	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52	
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13	
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315	
Deputy City Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39	
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95	
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574	
Deputy Finance Director	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28	
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44	
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660	
Economic Development Division Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39	
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95	
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574	
Electric Utility Chief Engineer	PAM	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28	
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44	
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660	
Electric Utility Division Manager	DMG	C36	Annual	147,106.96	154,462.26	162,185.30	170,294.59	178,809.28	187,749.74	197,137.20	202,065.55	207,117.25	
			Monthly	12,258.91	12,871.86	13,515.44	14,191.22	14,900.77	15,645.81	16,428.10	16,838.80	17,259.77	
			Hourly	70.7245	74.2607	77.9737	81.8724	85.9660	90.2643	94.7775	97.1469	99.5756	
Electric Utility Program Coordinator	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44	
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12	
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930	
Emergency Management & Volunteer Services Program Manager	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39	
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95	
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574	
Emergency Management & Volunteer Services Program Specialist	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66	
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97	
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633	
Engineering Division Manager/Assistant City Engineer	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28	
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44	
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660	
Engineering Technician I I	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69	
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72	
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811	
Enterprise Systems Administrator	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22	
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44	
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602	
Equipment Operator	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52	
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13	
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315	

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS		A	B	C	D	E	F	G	H	I
							5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Executive Assistant I	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18		
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52		
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222		
Exec Assistant to Mayor & City Council	PAM	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69		
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72		
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811		
Facilities Maintenance Mechanic	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17		
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60		
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746		
Facilities Maintenance Worker	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43		
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54		
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204		
Financial Resources Division Manager	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15		
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43		
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544		
Fleet & Facilities Maintenance Supervisor	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62		
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89		
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628		
Geographic Information System Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34		
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70		
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117		
Geographic Information System / Application Analyst	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		
Geographic Information System Specialist	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69		
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72		
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811		
Grant Program Manager	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62		
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89		
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628		
Human Resources Analyst	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44		
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12		
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930		
Human Resources Division Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28		
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44		
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660		
Information Technology Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07		
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26		
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534		

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS		A	B	C	D	E	F	G	H	I
							5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Landscape Services Inspector	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Landscape Services Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02		
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34		
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577		
Lead Facilities Maintenance Worker	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Lead Maintenance Worker	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18		
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52		
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222		
Lead Parks Maintenance Worker	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17		
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60		
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746		
Lead Traffic Signing / Marking Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Lead Vehicle / Equip Technician	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18		
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52		
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222		
Maintenance & Operations Division Manager	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22		
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44		
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602		
Maintenance Worker I	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84		
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65		
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480		
Maintenance Worker I I	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17		
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60		
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746		
Management Aide	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Management Analyst	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44		
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12		
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930		
Management Assistant	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22		
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77		
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102		

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate										
				STEPS		A	B	C	D	E	F	G	H	I
							5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Media & Communications Division Manager	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15		
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43		
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544		
Network Administrator	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22		
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44		
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602		
Network & Systems Specialist	PAM	C24	Annual	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	100,028.66	102,529.44		
			Monthly	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,335.72	8,544.12		
			Hourly	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	48.0907	49.2930		
Paralegal	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07		
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26		
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534		
Park Ranger	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66		
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97		
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633		
Parking Control Officer	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84		
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65		
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480		
Parks & Community Services Deputy Director	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22		
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44		
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602		
Parks Maintenance Superintendent	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62		
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89		
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628		
Parks Maintenance Supervisor	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06		
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26		
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457		
Parks Maintenance Worker	NE	C12	Annual	40,549.81	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	55,699.28	57,091.84		
			Monthly	3,379.15	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,641.61	4,757.65		
			Hourly	19.4951	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	26.7785	27.4480		
Payroll Supervisor	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85		
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90		
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456		
Permit Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06		
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76		
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832		
Planning Division Manager / Official	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28		
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44		
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660		

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	STEPS	Maximum Hire Rate								
				A	B	C	D	E	F	G	H	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Principal Accountant	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160
Principal Engineer	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Principal Engineer / City Traffic Engineer	DMG	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Principal Planner	PAM	C33	Annual	118,415.02	124,335.74	130,552.45	137,080.11	143,934.13	151,130.93	158,687.57	162,654.75	166,721.15
			Monthly	9,867.92	10,361.31	10,879.37	11,423.34	11,994.51	12,594.24	13,223.96	13,554.56	13,893.43
			Hourly	56.9303	59.7768	62.7656	65.9039	69.1991	72.6591	76.2921	78.1994	80.1544
Public Information & Intergovernmental Relations Officer	PAM	C28	Annual	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	121,585.57	124,625.28
			Monthly	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,132.13	10,385.44
			Hourly	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	58.4546	59.9160
Public Safety Contracts Administrator	DMG	C30	Annual	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	134,048.10	137,399.39
			Monthly	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,170.68	11,449.95
			Hourly	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	64.4462	66.0574
Purchasing Division Manager	DMG	C32	Annual	110,153.68	115,661.31	121,444.34	127,516.48	133,892.30	140,586.99	147,616.35	151,306.69	155,089.38
			Monthly	9,179.47	9,638.44	10,120.36	10,626.37	11,157.69	11,715.58	12,301.36	12,608.89	12,924.12
			Hourly	52.9585	55.6064	58.3867	61.3060	64.3713	67.5899	70.9694	72.7436	74.5622
Recreation Program Leader	NE	C06	Annual	30,259.01	31,772.00	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	41,563.60	42,602.77
			Monthly	2,521.58	2,647.67	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,463.63	3,550.23
			Hourly	14.5476	15.2750	16.0388	16.8407	17.6827	18.5668	19.4951	19.9825	20.4821
Recycling Specialist	NE	C16	Annual	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	67,703.17	69,395.66
			Monthly	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,641.93	5,782.97
			Hourly	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	32.5496	33.3633
Security Guard	NE	C08	Annual	33,360.70	35,028.66	36,780.02	38,618.94	40,549.81	42,577.39	44,706.27	45,823.86	46,969.52
			Monthly	2,780.06	2,919.06	3,065.00	3,218.25	3,379.15	3,548.12	3,725.52	3,818.66	3,914.13
			Hourly	16.0388	16.8407	17.6827	18.5668	19.4951	20.4699	21.4934	22.0307	22.5815
Senior Accountant	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Senior Administrative Assistant	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315
Senior Applications Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	STEPS	Maximum Hire Rate								
				A	B	C	D	E	F	G	H	I
				5.0%		5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Code Compliance Officer	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Senior Community Enhancement Officer	PAM	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Senior Construction Inspector	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Senior Deputy City Clerk	NE	C21	Annual	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	86,408.40	88,568.69
			Monthly	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,200.70	7,380.72
			Hourly	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	41.5425	42.5811
Senior Electrical Engineer	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Senior Engineer, P.E.	PAM	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602
Senior Engineering Technician	NE	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Senior Equipment Operator	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Senior Graphics Designer	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Senior Human Resources Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Senior Landscape Services Inspector	PAM	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Senior Management Analyst	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Senior Office Assistant	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE		Maximum Hire Rate								
				STEPS								
				A	B	C	D	E	F	G	H	I
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Senior Parking Control Officer	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Senior Parks Maintenance Technician	NE	C19	Annual	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	78,374.82	80,334.18
			Monthly	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,531.24	6,694.52
			Hourly	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	37.6802	38.6222
Senior Payroll Technician	NE	C18	Annual	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	74,642.88	76,509.06
			Monthly	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,220.24	6,375.76
			Hourly	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	35.0107	35.8860	36.7832
Senior Permit Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534
Senior Planner	PAM	C27	Annual	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	115,795.68	118,690.62
			Monthly	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,649.64	9,890.89
			Hourly	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	54.3132	55.6710	57.0628
Senior Telecomm Technician	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102
Senior Traffic Signal Technician	PAM	C23	Annual	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	95,265.46	97,647.06
			Monthly	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	7,938.79	8,137.26
			Hourly	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	44.6836	45.8007	46.9457
Special Districts Division Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Storekeeper	NE	C14	Annual	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	61,408.67	62,943.92
			Monthly	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,117.39	5,245.33
			Hourly	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	29.5234	30.2615
Strategic Initiatives Manager	DMG	C34	Annual	127,296.21	133,661.01	140,344.05	147,361.34	154,729.33	162,465.89	170,589.12	174,853.95	179,225.28
			Monthly	10,608.02	11,138.42	11,695.34	12,280.11	12,894.11	13,538.82	14,215.76	14,571.16	14,935.44
			Hourly	61.2001	64.2601	67.4731	70.8468	74.3891	78.1086	82.0140	84.0644	86.1660
Street Maintenance Supervisor	PAM	C25	Annual	76,463.30	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	105,030.22	107,656.02
			Monthly	6,371.94	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,752.52	8,971.34
			Hourly	36.7612	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	50.4953	51.7577
Telecommunications Engineer / Administrator	PAM	C29	Annual	92,941.89	97,589.02	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	127,664.78	130,856.34
			Monthly	7,745.16	8,132.42	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,638.73	10,904.70
			Hourly	44.6836	46.9178	49.2637	51.7269	54.3132	57.0289	59.8803	61.3773	62.9117
Telecommunications Technician	NE	C20	Annual	59,910.86	62,906.48	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	82,293.74	84,351.07
			Monthly	4,992.57	5,242.21	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	6,857.81	7,029.26
			Hourly	28.8033	30.2435	31.7557	33.3435	35.0107	36.7612	38.5993	39.5643	40.5534

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	STEPS	Maximum Hire Rate									
				A	B	C	D	E	F	G	H	I	
					5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Traffic Operations Supervisor	PAM	C26	Annual	80,286.54	84,300.94	88,516.06	92,941.89	97,589.02	102,468.50	107,591.95	110,281.81	113,038.85	
			Monthly	6,690.55	7,025.08	7,376.34	7,745.16	8,132.42	8,539.04	8,966.00	9,190.15	9,419.90	
			Hourly	38.5993	40.5293	42.5558	44.6836	46.9178	49.2637	51.7269	53.0201	54.3456	
Traffic Signal Technician	NE	C22	Annual	66,051.86	69,354.48	72,822.26	76,463.30	80,286.54	84,300.94	88,516.06	90,728.98	92,997.22	
			Monthly	5,504.32	5,779.54	6,068.52	6,371.94	6,690.55	7,025.08	7,376.34	7,560.75	7,749.77	
			Hourly	31.7557	33.3435	35.0107	36.7612	38.5993	40.5293	42.5558	43.6197	44.7102	
Traffic Signing & Marking Tech I	NE	C13	Annual	42,577.39	44,706.27	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	58,484.40	59,946.43	
			Monthly	3,548.12	3,725.52	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,873.70	4,995.54	
			Hourly	20.4699	21.4934	22.5681	23.6965	24.8813	26.1254	27.4317	28.1175	28.8204	
Traffic Signing & Marking Tech II	NE	C15	Annual	46,941.65	49,288.72	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	64,479.17	66,091.17	
			Monthly	3,911.80	4,107.39	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,373.26	5,507.60	
			Hourly	22.5681	23.6965	24.8813	26.1254	27.4317	28.8033	30.2435	30.9996	31.7746	
Treasury Operations Division Manager	DMG	C31	Annual	102,468.50	107,591.95	112,971.46	118,620.11	124,551.02	130,778.54	137,317.44	140,750.48	144,269.22	
			Monthly	8,539.04	8,966.00	9,414.29	9,885.01	10,379.25	10,898.21	11,443.12	11,729.21	12,022.44	
			Hourly	49.2637	51.7269	54.3132	57.0289	59.8803	62.8743	66.0180	67.6685	69.3602	
Vehicle / Equipment Technician	NE	C17	Annual	51,753.10	54,340.83	57,057.94	59,910.86	62,906.48	66,051.86	69,354.48	71,088.37	72,865.52	
			Monthly	4,312.76	4,528.40	4,754.83	4,992.57	5,242.21	5,504.32	5,779.54	5,924.03	6,072.13	
			Hourly	24.8813	26.1254	27.4317	28.8033	30.2435	31.7557	33.3435	34.1771	35.0315	

CITY OF MORENO VALLEY
SALARY SCALE - EXECUTIVE POSITIONS
EFFECTIVE 07/09/2022

TITLE	GRP	GRADE	Description		Minimum	Maximum
Assistant City Manager (Development Services)	EMG	106	7.5% Above 105	Annual Monthly Hourly	164,485.78 13,707.15 79.0797	261,973.71 21,831.14 125.9489
Assistant City Manager (Administration) / Chief Financial Officer/ Treasurer	EMG	106	7.5% Above 105	Annual Monthly Hourly	164,485.78 13,707.15 79.0797	261,973.71 21,831.14 125.9489
City Clerk	EMG	101		Annual Monthly Hourly	114,574.10 9,547.84 55.0837	182,480.06 15,206.67 87.7308
City Council Member	ELE		Set by Vote/Ord			
City Manager	CMG	109	<i>Per contract</i>	Annual Monthly Hourly	234,199.68 19,516.64 112.5960	373,005.57 31,083.80 179.3296
Community Development Director	EMG	104	7.5% Above 103	Annual Monthly Hourly	142,335.02 11,861.25 68.4303	226,694.42 18,891.20 108.9877
Economic Development Director	EMG	104	7.5% Above 103	Annual Monthly Hourly	142,335.02 11,861.25 68.4303	226,694.42 18,891.20 108.9877
Parks & Community Services Director	EMG	104	7.5% Above 103	Annual Monthly Hourly	142,335.02 11,861.25 68.4303	226,694.42 18,891.20 108.9877
Public Works Director / City Engineer	EMG	105	7.5% Above 104	Annual Monthly Hourly	153,010.21 12,750.85 73.5626	243,696.34 20,308.03 117.1617

CITY OF MORENO VALLEY

SALARY SCALE - Part Time Non-Career

EFFECTIVE 07/09/2022

TITLE	GRADE		Maximum Hire Rate									
			A	B	C	D	E	F	G	H	I	
				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
Alternate Crossing Guard	PTNC05	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Community Services Assistant Coordinator	PTNC08	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Crossing Guard	PTNC05	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Fire Prevention Tech	PTNC07	Annual										34,035.46
		Monthly										2,836.29
		Hourly										16.3632
Graphics Aide	PTNC06	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Intern I	PTNC08	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Intern I I	PTNC10	Annual			33,573.28	35,252.05	37,014.64	38,865.42	39,836.99	40,832.90		
		Monthly			2,797.77	2,937.67	3,084.55	3,238.79	3,319.75	3,402.74		
		Hourly			16.1410	16.9481	17.7955	18.6853	19.1524	19.6312		
Laborer	PTNC10	Annual			33,573.28	35,252.05	37,014.64	38,865.42	39,836.99	40,832.90		
		Monthly			2,797.77	2,937.67	3,084.55	3,238.79	3,319.75	3,402.74		
		Hourly			16.1410	16.9481	17.7955	18.6853	19.1524	19.6312		
Media Assistant	PTNC08	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Office Aide	PTNC05	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Planning Commissioner	PTNC99	Annual										
		Monthly										
		Hourly										
Recreation Aide	PTNC05	Annual								33,320.77	34,153.81	35,007.65
		Monthly								2,776.73	2,846.15	2,917.30
		Hourly								16.0196	16.4201	16.8306
Animal Care Technician	PTNCC11	Annual		33,547.49	35,224.80	36,986.14	38,835.47	40,777.15	42,815.97	43,886.34	44,983.54	
		Monthly		2,795.62	2,935.40	3,082.18	3,236.29	3,398.10	3,568.00	3,657.20	3,748.63	
		Hourly		16.1286	16.9350	17.7818	18.6709	19.6044	20.5846	21.0992	21.6267	
Animal Services Assistant	PTNCC10	Annual			33,547.49	35,224.80	36,986.14	38,835.47	40,777.15	41,796.56	42,841.55	
		Monthly			2,795.62	2,935.40	3,082.18	3,236.29	3,398.10	3,483.05	3,570.13	
		Hourly			16.1286	16.9350	17.7818	18.6709	19.6044	20.0945	20.5969	
Community Ambassador	PTNCC11	Annual					38,835.47	40,777.15	42,815.97	43,886.34	44,983.54	
		Monthly					3,236.29	3,398.10	3,568.00	3,657.20	3,748.63	
		Hourly					18.6709	19.6044	20.5846	21.0992	21.6267	
Community Enhancement Officer	PTNCC18	Annual	44,956.70	47,204.56	49,564.74	52,043.06	54,645.14	57,377.42	60,246.37	61,752.50	63,296.27	
		Monthly	3,746.39	3,933.71	4,130.40	4,336.92	4,553.76	4,781.45	5,020.53	5,146.04	5,274.69	
		Hourly	21.6138	22.6945	23.8292	25.0207	26.2717	27.5853	28.9646	29.6887	30.4309	
Office Assistant	PTNCC11	Annual		33,547.49	35,224.80	36,986.14	38,835.47	40,777.15	42,815.97	43,886.34	44,983.54	
		Monthly		2,795.62	2,935.40	3,082.18	3,236.29	3,398.10	3,568.00	3,657.20	3,748.63	
		Hourly		16.1286	16.9350	17.7818	18.6709	19.6044	20.5846	21.0992	21.6267	
Parking Control Officer	PTNCC12	Annual	33,547.49	35,224.80	36,986.14	38,835.47	40,777.15	42,815.97	44,956.70	46,080.53	47,232.64	
		Monthly	2,795.62	2,935.40	3,082.18	3,236.29	3,398.10	3,568.00	3,746.39	3,840.04	3,936.05	
		Hourly	16.1286	16.9350	17.7818	18.6709	19.6044	20.5846	21.6138	22.1541	22.7080	
Senior Administrative Asst	PTNCC17	Annual	42,815.97	44,956.70	47,204.56	49,564.74	52,043.06	54,645.14	57,377.42	58,811.79	60,282.14	
		Monthly	3,568.00	3,746.39	3,933.71	4,130.40	4,336.92	4,553.76	4,781.45	4,900.98	5,023.51	
		Hourly	20.5846	21.6138	22.6945	23.8292	25.0207	26.2717	27.5853	28.2749	28.9818	
Senior Office Asst	PTNCC13	Annual	35,224.80	36,986.14	38,835.47	40,777.15	42,815.97	44,956.70	47,204.56	48,384.75	49,594.27	
		Monthly	2,935.40	3,082.18	3,236.29	3,398.10	3,568.00	3,746.39	3,933.71	4,032.06	4,132.86	
		Hourly	16.9350	17.7818	18.6709	19.6044	20.5846	21.6138	22.6945	23.2619	23.8434	
Senior Payroll Technician	PTNCC18	Annual	44,956.70	47,204.56	49,564.74	52,043.06	54,645.14	57,377.42	60,246.37	61,752.50	63,296.27	
		Monthly	3,746.39	3,933.71	4,130.40	4,336.92	4,553.76	4,781.45	5,020.53	5,146.04	5,274.69	
		Hourly	21.6138	22.6945	23.8292	25.0207	26.2717	27.5853	28.9646	29.6887	30.4309	